

Council Correspondence

WINDHAM RAYMOND SCHOOL DISTRICT
Regional School Unit #14

228 Windham Center Road
Windham, Maine 04062
(207) 892-1800 Fax (207) 892-1805
<http://www.windhamraymondschools.org>

Superintendent
Sanford J. Prince, IV

Assistant Superintendent

Donn S. Davis

cc: B. Wokcott



June 29, 2017

Tony Plante, Town Manager
Windham Town Office
8 School Road
Windham, ME 04062

Dear Tony,

I am writing to communicate the Regional School Unit 14, Windham Raymond School District, "Warrant for Assessment of Regional School Unit Tax" as prescribed in Maine law (20-A M.R.S.A. §1451-1512). The Board of Directors took action on this matter at its June 21, 2017 meeting.

Attached is a spreadsheet entitled, "Community Assessments" for your review and comment.

I have attached a document that outlines the monthly assessment (Assessment Schedule and Notice of Installment) that is due (according to statute) on the 20th of each month in the fiscal year. I would welcome a chance to meet with you along with Superintendent, Sanford Prince; Marge Govoni, Board Chair; Diana Froisland, Board Co-Chair and Finance Committee Chair.

I greatly appreciated the time and effort that you and the Windham Town Office have devoted to seeing that there is a continuation of the smooth transition of financial matters.

I look forward to meeting with you folks to further discuss this and would welcome any thoughts you may wish to share.

Sincerely,

Donn Davis
Assistant Superintendent

Enclosure: Community Assessments
Assessment Schedule and Notice of Installments
Warrant For Assessments

c: RSU 14 Superintendent; Board Chair; Board Vice Chair/Finance Committee Chair;
RSU 14 Accountant

Windham Raymond School District (RSU 14)
228 Windham Center Road
Windham, ME 04062

ASSESSMENT SCHEDULE AND NOTICE OF INSTALLMENTS

To: The Treasurer of the **Town of Windham**, Maine in the County of Cumberland:

Under and by virtue of the provisions of 20-A M.R.S.A. §1489(3), you are hereby notified of the following monthly installments which are payable by the **Town of Windham** for Fiscal Year 2017-2018, and that each of such monthly installment is due on or before the 20th of each month, commencing July 20, 2017, as follows:

Under and by the virtue of the provisions of 20-A M.R.S.A. §15691-A, Regional School Unit No. 14 presents the following Assessment Schedule:

• July 20, 2017	\$1,670,023.20
• August 20, 2017	\$1,670,023.15
• September 20, 2017	\$1,670,023.15
• October 20, 2017	\$1,670,023.15
• November 20, 2017	\$1,670,023.15
• December 20, 2017	\$1,670,023.15
• January 20, 2018	\$1,670,023.15
• February 20, 2018	\$1,670,023.15
• March 20, 2018	\$1,670,023.15
• April 20, 2018	\$1,670,023.15
• May 20, 2018	\$1,670,023.15
• June 20, 2018	\$1,670,023.15
Total of	\$20,040,277.85

ED 279 - 2/16/17

44,799,276.51

Windham Local Debt	81.78%-HS	393,668.48		
Raymond Share Windham Debt	18.22%-HS	87,706.53	481,375.00	(should match local debt service)
Raymond Choice Assessment		25,000.00		
		506,375.00		

Adjusted Budget 44,292,901.51

State Subsidy	14,559,431.26	Section 5 A ED 279	2/16/17
Miscellaneous Revenues	253,300.00		

Warrant Article Adjustment

29,480,170.25

EPS Required Contrib @ 8.44 mills

Windham	69.45% estimated	14,859,825.00	Section F ED 279	2/16/17
Raymond	30.55% estimated	6,536,081.17	Section F ED 279	2/16/17

21,395,906.17

Local Additional

8,084,264.08

The Plan			Same as
36.00%	64.00%	81.78/18.22%	The Plan

	EPS Required Contribution	Additional Shared Assessment	Other Local Responsibility	Local Share Adult Ed	Subtotal Assessments	Carryover	Tax Commitment
Windham	14,859,825.00	5,173,929.01	393,668.48	188,855.37	20,616,277.85	576,000.00	20,040,277.85
Raymond	6,536,081.17	2,910,335.07	112,706.53	106,231.14	9,665,353.91	324,000.00	9,341,353.91
	21,395,906.17	8,084,264.08	506,375.00	295,086.51	30,281,631.76	900,000.00	29,381,631.76

	FY 17 Tax Commitment	FY 18 Tax Commitment	% of Inc/Dec	Inc/Dec		
Windham	18,263,875.05	20,040,277.85	9.73%	1,776,402.80	29,381,631.76	Tax Commitment
Raymond	8,746,621.85	9,341,353.91	6.80%	594,732.06	900,000.00	Carryover
					253,300.00	Other Revenues
					14,559,431.26	State Subsidy
	27,010,496.90	29,381,631.76	8.78%	2,371,134.86	45,094,363.02	FY 17 Worksheet Budget
					(295,086.51)	(include ad ed local share)
					44,799,276.51	

	**Estimated
	Tax Implications on \$250,000 home
	Increase Valuation
Windham	\$ 237 1,877,500,000
Raymond	\$ 142 1,046,300,000

**Get valuation from Maine Revenue website!

Town Mil Rate calculation
 $= 20,040,277.85 / 1,877,500,000 \times 1000 = 10.67 \text{ mil rate}$ (tax/valuation x 1000)
 $= 9,341,353.91 / 1,046,300,000 \times 1000 = 8.92 \text{ mil rate}$

	**Estimated
	Tax Implications on \$250,000 home
	Annual tax Valuation
Windham	\$ 2,668 1,877,500,000
Raymond	\$ 2,232 1,046,300,000

REGIONAL SCHOOL UNIT NO. 14
228 Windham Center Road
Windham, Maine 04062

STATE OF MAINE
REGIONAL SCHOOL UNIT NO. 14
WARRANT FOR ASSESSMENT OF REGIONAL SCHOOL UNIT TAX

To the Assessors of the **Town of Windham**, in the County of Cumberland:

Under and by virtue of the provisions of 20-A M.R.S.A. §§1451-1512, the Board of Directors of Regional School Unit No. 14 ("RSU 14"), organized in pursuance thereof, hereby issues its warrant for the assessment of taxes on the **Town of Windham** for the year covering the period of July 1, 2017 to June 30, 2018.

Whereas, the citizens of RSU 14, at the Regional School Unit Budget Meeting held May 24, 2017 voted that the sum of \$44,799,276.51 should be approved as the total budget for RSU 14, for the period July 1, 2017 to June 30, 2018, plus the sum of \$630,164.87 for Adult Education, and at the Budget Validation Referendum held on June 13, 2017 voted to approve the budget adopted at the Budget Meeting;





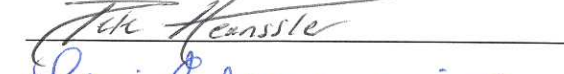





Whereas, the Board of Directors of RSU 14 has determined that the total budget of \$44,799,276.51, minus all other anticipated revenues, \$630,164.87, requires the sum of \$29,381,631.76 to be assessed against the member municipalities of said RSU 14, for the period July 1, 2017 to June 30, 2018;

Whereas, the Board of Directors of RSU 14, on the 21st day of June 2017 ordered that Warrants be issued forthwith and sent out for assessing the municipalities comprising said Regional School Unit 14 their proportionate shares, said shares being in accordance with existing statutes and the method of sharing costs among the member municipalities of said Regional School Unit 14, and for paying the same to the Treasurer of said RSU 14;

Now therefore, agreeable to the provisions of 20-A M.R.S.A. §1489, you are hereby required in the name of the State of Maine and Regional School Unit No. 14 to assess the sum of \$20,040,277.85, upon the taxable estates within the **Town of Windham** according to the provisions of law for the assessment of taxes; and in making said assessment, you are required to add the sum aforesaid to the amount of state, county, and municipal taxes to be by you assessed.


And you are alike required to pay or issue your warrants to the several constables or collectors of said municipality requiring them respectively to levy and collect the sum of \$20,040,277.85, and to pay to the municipal treasurer the aforesaid sum set against said municipality, to be paid by said municipal treasurer to the Treasurer of Regional School Unit No. 14 in twelve equal monthly installments on or before the 20th of each of the months, July 2017 to June 2018.

Given under our hands this **21st** day of **June 2017**.

A majority of the Board of Directors of Regional School Unit No. 14

Attest:


Sanford J. Prince, Treasurer
Regional School Unit No. 14

REGIONAL SCHOOL UNIT 14

COMPUTATION AND DECLARATION OF VOTES

The total number of votes cast in all of the municipalities within the Region in the **affirmative** on **ARTICLE 1** of the Warrant and Notice of Election of the Referendum held June 13, 2017, relating to the Budget Validation is 469, and the total number of votes cast in all of the municipalities in the Region in the **negative** on said Article is 249, said votes being computed as follows:

		Affirmative Negative
Town of Raymond	169	84
Town of Windham	300	165
Total	469	249

The Regional School Unit 14 Board of Directors hereby declares that there were **more** votes cast in the affirmative than in the negative on said Article and finds that said Article has **passed**.

DATED: June 21, 2017

Margaret Yarni
Kate Bay
Diana Froisland
Tom Hensley

Guir Elomug
Arabene

A majority of the Regional School Unit 14 Board of Directors.