

Town of Windham/RSU 14 Windham-Raymond School District
Shared Maintenance Facility

Note: Project estimate is based on design-bid-build method of project delivery, but budget is based on savings realized using design-build approach.

	Budgeted	Expended	Balance
Estimate 9/6/2017 (Conestco/AEI)			
Building Construction			-
General Conditions	344,965		344,965
Interior Demolition	35,000		35,000
Sitework	2,399,170		2,399,170
Building Concrete	378,865		378,865
Masonry	57,135		57,135
Steel	543,295		543,295
Wood and Carpentry	152,695		152,695
Thermal Moisture Protection	791,155		791,155
Door and Windows	257,450		257,450
Finishes	389,625		389,625
Specialties	83,410		83,410
Equipment	17,700		17,700
Furnishings	4,715		4,715
Conveying Systems	107,500		107,500
Sprinkler	92,880		92,880
Plumbing	376,900		376,900
HVAC	765,350		765,350
Electrical	631,620		631,620
Building Construction Subtotal	7,429,430		7,429,430
Overhead & Profit	445,766		445,766
Contingency	557,207		557,207
Bonding & Insurance	148,589		148,589
Building Construction Grand Total	8,580,992		8,580,992
Owner Provided			-
Furniture, Fixtures & Equipment	150,000		150,000
Fueling Station (u/g)	350,000		350,000
Cold Storage Building	350,000		350,000
Maintenance Bay Equipment	200,000		200,000
Sander Racks	15,000		15,000
Bunkers	20,000		20,000
Pipe Racks	10,000		10,000
Owner Provided Subtotal	1,095,000		1,095,000
A/E Fees	568,025		568,025
Project Total	\$ 10,244,017	\$ -	\$ 10,244,017
JPT Project Budget Adjustments 9/7/2017			
Sitework	(399,170)		(399,170)
Cold Storage Building (bid alternate)	(350,000)		(350,000)
Fueling Station (revise to a/g)	(150,000)		(150,000)
Sander Racks	(15,000)		(15,000)
Bunkers	(20,000)		(20,000)
Pipe Racks	(10,000)		(10,000)
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Project Budget Adjustments 9/7/2017 Subtotal	(944,170)		(944,170)
Final Total Project Budget	9,299,847		9,299,847
Referendum Amount	9,300,000		9,300,000