

WINDHAM RAYMOND SCHOOL DISTRICT
Regional School Unit #14

Superintendent
Sanford J. Prince, IV

228 Windham Center Road
Windham, Maine 04062
(207) 892-1800 Fax (207) 892-1805
<http://www.windhamraymondschools.org>

Assistant Superintendent
Donn S. Davis



June 26, 2018

Tony Plante, Town Manager
Windham Town Office
8 School Road
Windham, ME 04062

Dear Tony,

I am writing to communicate the Regional School Unit 14, Windham Raymond School District, "Warrant for Assessment of Regional School Unit Tax" as prescribed in Maine law (20-A M.R.S.A. §1451-1512). The Board of Directors took action on this matter at its June 20, 2018 meeting.

Attached is a spreadsheet entitled, "Community Assessments" for your review and comment.

I have attached a document that outlines the monthly assessment (Assessment Schedule and Notice of Installment) that is due (according to statute) on the 20th of each month in the fiscal year. I would welcome a chance to have you meet with Superintendent, Sanford Prince; Assistant Superintendent, Chris Howell; Jani Cummings, Board Chair; Kate Brix, Board Vice Chair; and Pete Heanssler, Finance Committee Chair.

I greatly appreciate the time and effort that you and the Windham Town Office have devoted to seeing that there is a continuation of the smooth transition of financial matters.

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I look forward to meeting with you folks to further discuss this and would welcome any thoughts you may wish to share.

Sincerely,


Donn Davis
Assistant Superintendent

Enclosure: Community Assessments
Assessment Schedule and Notice of Installments
Warrant For Assessments

c: RSU 14 Superintendent; Board Chair; Board Vice Chair; Finance Committee Chair;
RSU 14 Accountant

Community Assessment

2018-2019 - Adopted

06/12/18

ED 279 - 1/30/18

46,034,669.28

	(Ave of prev 2 yrs)		
Windham Local Debt	80.88%-HS	377,204.10	
Raymond Share Windham Debt	19.12%-HS	89,170.90	466,375.00 (should match local debt service)
Raymond Choice Assessment		25,000.00	
		491,375.00	

Adjusted Budget 45,543,294.28

State Subsidy 14,118,142.12 Section 5 B - ED 279 1/30/18
 Miscellaneous Revenues 268,300.00

Warrant Article Adjustment 31,156,852.16

EPS Required Contrib @ 8.51 mills
 Windham 70.38% 15,933,060.25 Section F - ED 279 1/30/18
 Raymond 29.62% 6,706,204.79

Local Additional 8,517,587.12 22,639,265.04

The Plan - average of past 3 years
 35.14% 64.86%

	EPS Required Contribution	Additional Shared Assessment	Other Local Responsibility	Local Share Adult Ed	Subtotal Assessments	Carryover	Tax Commitment
Windham	15,933,060.25	5,524,507.01	377,204.10	191,393.11	22,026,164.47	778,320.00	21,247,844.47
Raymond	6,706,204.79	2,993,080.11	114,170.90	103,693.40	9,917,149.20	421,680.00	9,495,469.20
	22,639,265.04	8,517,587.12	491,375.00	295,086.51	31,943,313.67	1,200,000.00	30,743,313.67

	FY 18 Tax Commitment	FY 19 Tax Commitment	% of Inc/Dec	Inc/Dec
Windham	19,664,904.45	21,247,844.47	8.05%	1,582,940.01
Raymond	9,172,707.89	9,495,469.20	3.52%	322,761.32
	28,837,612.34	30,743,313.67	6.61%	1,905,701.33

**Estimated

Tax Implications on \$250,000 home

Increase Valuation

Windham	\$ 206	1,916,750,000
Raymond	\$ 76	1,067,550,000

**Estimated

Tax Implications on \$250,000 home

Annual tax Valuation

Windham	\$ 2,771	1,916,750,000
Raymond	\$ 2,224	1,067,550,000

REGIONAL SCHOOL UNIT NO. 14
228 Windham Center Road
Windham, Maine 04062

STATE OF MAINE
REGIONAL SCHOOL UNIT NO. 14
WARRANT FOR ASSESSMENT OF REGIONAL SCHOOL UNIT TAX

To the Assessors of the **Town of Windham**, in the County of Cumberland:

Under and by virtue of the provisions of 20-A M.R.S.A. §§1451-1512, the Board of Directors of Regional School Unit No. 14 ("RSU 14"), organized in pursuance thereof, hereby issues its warrant for the assessment of taxes on the **Town of Windham** for the year covering the period of July 1, 2018 to June 30, 2019.

Whereas, the citizens of RSU 14, at the Regional School Unit Budget Meeting held May 23, 2018 voted that the sum of \$46,034,669.28 should be approved as the total school operating budget for RSU 14, for the period July 1, 2018 to June 30, 2019, plus the sum of \$645,691.34 for the total Adult Education budget, and at the Budget Validation Referendum held on June 12, 2018 voted to approve the school operating budget adopted at the Budget Meeting;











Whereas, the Board of Directors of RSU 14 has determined that the total combined school and adult education budget of \$46,680,360.62, minus all other anticipated revenues, \$15,937,036.45, requires the sum of \$30,743,313.67 to be assessed against the member municipalities of said RSU 14, for the period July 1, 2018 to June 30, 2019;

Whereas, the Board of Directors of RSU 14, on the 20th day of June 2018 ordered that Warrants be issued forthwith and sent out for assessing the municipalities comprising said Regional School Unit 14 their proportionate shares, said shares being in accordance with existing statutes and the method of sharing costs among the member municipalities of said Regional School Unit 14, and for paying the same to the Treasurer of said RSU 14;

Now therefore, agreeable to the provisions of 20-A M.R.S.A. §1489, you are hereby required in the name of the State of Maine and Regional School Unit No. 14 to assess the sum of \$21,247,844.47 upon the taxable estates within the **Town of Windham** according to the provisions of law for the assessment of taxes; and in making said assessment, you are required to add the sum aforesaid to the amount of state, county, and municipal taxes to be by you assessed.

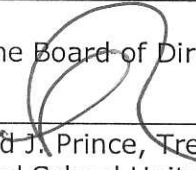
And you are alike required to pay or issue your warrants to the several constables or collectors of said municipality requiring them respectively to levy and collect the sum of \$21,247,844.47, and to pay to the municipal treasurer the aforesaid sum set against said municipality, to be paid by said municipal treasurer to the Treasurer of Regional School Unit No. 14 in twelve equal monthly installments on or before the 20th of each of the months, July 2018 to June 2019.

Given under our hands this **20th** day of **June 2018**.

A majority of the Board of Directors of Regional School Unit No. 14

Attest:


Sanford J. Prince, Treasurer
Regional School Unit No. 14

Windham Raymond School District (RSU 14)
228 Windham Center Road
Windham, ME 04062

ASSESSMENT SCHEDULE AND NOTICE OF INSTALLMENTS

To: The Treasurer of the **Town of Windham**, Maine in the County of Cumberland:

Under and by virtue of the provisions of 20-A M.R.S.A. §1489(3), you are hereby notified of the following monthly installments which are payable by the **Town of Windham** for Fiscal Year 2018-2019, and that each of such monthly installment is due on or before the 20th of each month, commencing July 20, 2018, as follows:

Under and by the virtue of the provisions of 20-A M.R.S.A. §15691-A, Regional School Unit No. 14 presents the following Assessment Schedule:

• July 20, 2018	\$1,770,653.66
• August 20, 2018	\$1,770,653.71
• September 20, 2018	\$1,770,653.71
• October 20, 2018	\$1,770,653.71
• November 20, 2018	\$1,770,653.71
• December 20, 2018	\$1,770,653.71
• January 20, 2019	\$1,770,653.71
• February 20, 2019	\$1,770,653.71
• March 20, 2019	\$1,770,653.71
• April 20, 2019	\$1,770,653.71
• May 20, 2019	\$1,770,653.71
• June 20, 2019	\$1,770,653.71
Total of	\$21,247,844.47

REGIONAL SCHOOL UNIT 14



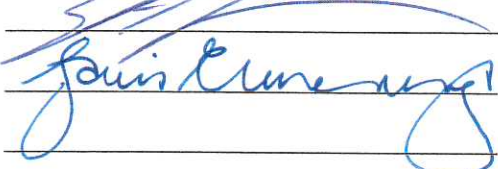
COMPUTATION AND DECLARATION OF VOTES


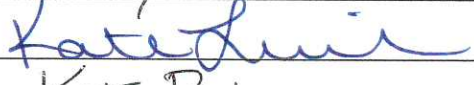

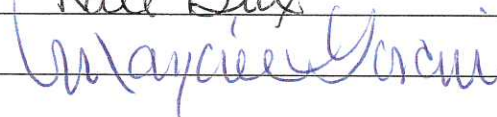
The total number of votes cast in all of the municipalities within the Region in the **affirmative** on **ARTICLE 1** of the Warrant and Notice of Election of the Referendum held June 12, 2018 relating to the Budget Validation is 2658, and the total number of votes cast in all of the municipalities in the Region in the **negative** on said Article is 1215, said votes being computed as follows:

		Affirmative Negative
Town of Raymond	721	322
Town of Windham	1937	893
Total	2658	1215

The Regional School Unit 14 Board of Directors hereby declares that there were **more** votes cast in the affirmative than in the negative on said Article and finds that said Article has **passed**.

DATED: June 20, 2018

A majority of the Regional School Unit 14 Board of Directors.