



## **Monthly Department Report –July 2018**

### **FY 18 Numbers at a Glance**

#### **Comparisons for time period of 7/1/17 – 8/13/18 vs. 7/1/16 –8/13/17:**

Total Registrations:	3089	1968
Total First Time Registrations:	1163	752
Activities Running:	246	195
Total # of Transactions:	2962	2019

### **Monthly Numbers Report Summary from 07/01/2018 to 07/31/2018**

Number of Accounts Created Res/NonRes	68	73
Number of Members Created Res/NonRes	75	87
Number of Registrations Res/NonRes	335	84
Total Income	\$31,972.00	
Number of Activities Run	17	
Number of Reservations	15	
Number of Memberships Created	8	

### **Monthly Numbers Report Summary from 07/01/2017 to 07/31/17**

Number of Accounts Created Res/NonRes	13	7
Number of Members Created Res/NonRes	22	8
Number of Registrations Res/NonRes	136	4
Total Income	\$28,290.90	
Number of Activities Run	13	
Number of Reservations	9	
Number of Memberships Created	1	

## Program Updates

### ➤ Senior Trips/ Programs:

**Songo River Queen** – 2 hour afternoon cruise on Long Lake in Naples

**Windham Summer Concert Series at Dundee Park** – Rides offered to the 4 concerts on Wednesday nights

### ➤ Youth Programs:

**Summer Track & Field** – Monday and Wednesday Evening Practices; Thursday meets around Southern Maine - 51 participants and 5 staff members

**St. Peter's Grand Slam Tennis Camp** - Camp will include drills, conditioning, exercise, strategy, and match play throughout the week-long program.

### ➤ Summer Camp:

Camp began on June 25<sup>th</sup> with multiple enrollment options for full and part-time participation

Enrichment programs include Swim Lessons, Cycling Club, Paddling, Overnight Camping Trip to Dundee, Lego Program, Green Team Garden Club and Walk Across Maine

**Adventure Camp (Grades 6-9)** – 108 campers which includes 9 Senior Campers involved in building Leadership Skills

**Ranger Camp (Grades 4-5)** - 84 campers

**Discover Camp (Grades K-3)** – 91 campers

### ➤ Family Programs:

**Find It Here: Windham Parks Edition** is a photo scavenger hunt of outdoor experiences in Windham designed to encourage families and individuals to get outside and explore our parks

**Saturday Morning Family Paddle** – Families were offered the opportunity to experience either kayaking or paddleboarding through our partnership with Sebago Trails Paddling Co. from June 2- August 25<sup>th</sup>. Every session will begin with one hour of paddling instruction, followed by three hours of free paddling time

## Special Events Update

### ➤ Summer Concert Series:

Wednesdays at Dundee Park – July 11 – August 1

## Facility Updates

- Community Park –  
Park plan presented to Planning Board on July 23<sup>rd</sup>  
Held Skatepark Community Forum with design consultant from American Ramp Company on July 30<sup>th</sup>
- Dundee Park:  
Park open and operating 7 days/ week  
Numerous recreation departments and other groups have reservations booked for the season  
Summer Lunch Program began there on July 9<sup>th</sup>
- Donnabeth Lippman Park:  
New Storywalk Trail books will be switched out throughout the summer  
New bulletin board to promote park information and department offerings installed on building; Old kiosk closer to pond removed
- Lowell Preserve:  
Seasonal Park Rangers continue to add many trail markings in paint which match colors of trail maps

## Staffing Levels

- Year-Round Staff – 3 Full-time, 1 Part-time, 3 Per Diem – Van Driver/Programmer/Gym Supervisor  
Park/Trail Maintenance Staff – 1 Full-time
- Seasonal – 1 Part-time Park/Trail Maintenance; 2 Full-time Park Rangers; 29 Camp Staff; 14 Dundee Staff; 5 Track Staff

## Organization/Town Meetings

Parks and Recreation Advisory Committee: The committee continues to seek ways to enhance our department offerings and increase recreational resources. Major goals continue to be development of Community Park, and advancement of the pre-development phase of the Community Center.

Community Center Ad Hoc Committee: Signed Agreement with Harriman Associates; scheduled kick-off meeting with committee

## Be the Influence:

Working in partnership with BTI to offer a summer camp for Middle School Youth – 7 youth currently enrolled

Amazing Chase: This committee has ongoing meetings to plan for the 2018 event, to be held on Saturday, September 22<sup>nd</sup>.

Monthly department staff meetings on Friday mornings

### Future Event Dates

- July 11<sup>th</sup> – August 1<sup>st</sup> – Summer Concert Series
- August 7<sup>th</sup> – National Night Out
- August 10<sup>th</sup> – Last Day of camp