



Monthly Department Report –August 2018

FY19 Numbers at a Glance

Comparisons for time period of 7/1/18 – 9/13/18 vs. 7/1/17 –9/13/17:

| | | |
|---------------------------------|-----|-----|
| Total Registrations: | 527 | 211 |
| Total First Time Registrations: | 224 | 54 |
| Activities Running: | 72 | 58 |
| Total # of Transactions: | 629 | 327 |

Monthly Numbers Report Summary from 08/01/2018 to 08/31/2018

| | | |
|---------------------------------------|-------------|---|
| Number of Accounts Created Res/NonRes | 11 | 5 |
| Number of Members Created Res/NonRes | 13 | 7 |
| Number of Registrations Res/NonRes | 48 | 4 |
| Total Income | \$20,556.00 | |
| Number of Activities Run | 49 | |
| Number of Reservations | 13 | |

Monthly Numbers Report Summary from 08/01/2017 to 08/31/17

| | | |
|---------------------------------------|-------------|---|
| Number of Accounts Created Res/NonRes | 8 | 4 |
| Number of Members Created Res/NonRes | 14 | 6 |
| Number of Registrations Res/NonRes | 16 | 0 |
| Total Income | \$13,845.00 | |
| Number of Activities Run | 43 | |
| Number of Reservations | 9 | |

Program Updates

➤ Senior Trips/ Programs:

Willows Flea Market – Visited Maine's largest indoor flea market

Oxford Casino – Traveled on a Thursday to take advantage of the delicious buffet as well

➤ Youth Programs:

Summer Track & Field – Monday and Wednesday Evening Practices; Thursday meets around Southern Maine - 51 participants and 5 staff members

➤ Summer Camp:

Day Camp closed on Friday, August 10th

Mad Science Camp for Grades 1 – 6 (8/13- 8/18) - Look out 007, Mad Science Spy Academy is here! Suspects, schematics, sleuthing, and of course science all come together in this exciting camp designed to help train your secret agent to connect the dots using science to help solve a crime and hone their skills in evidence gathering and analysis.

Kayaking Camp for Grades 3-8 (8/20-8/24): - Join instructors from Sebago Trails Paddling Company and friends from neighboring recreation departments for this week-long camp on the water! Participants will learn safety skills and play fun games while exploring area lakes and waterways by kayak. Drop-off and pick up will be at Dundee Park, and Windham Parks & Recreation will provide transportation to each day's paddling location.

➤ Family Programs:

Saturday Morning Family Paddle – Families were offered the opportunity to experience either kayaking or paddleboarding through our partnership with Sebago Trails Paddling Co. from June 2- August 25th. Every session will begin with one hour of paddling instruction, followed by three hours of free paddling time

Maine Mammoth Football Tickets – Provided free tickets to the 80's & Fan Appreciation Night on Saturday August 4th to 161 participants.

Special Events Update

➤ Summer Concert Series:

Series concluded on Wednesday, August 8

Facility Updates

- Community Park –
Site walk at park held on August 27th (**See concept plan included**)
- Dundee Park:
Park open and operating 7 days/ week (**See Annual Report Summary included**)
Numerous recreation departments and other groups have reservations booked for the season
Summer Lunch Program held there until August 17th; served 760 lunches over the 6 week program
- Donnabeth Lippman Park:
Parking lot and driveway graded
New Parks and Recreation logo signs installed on buildings

Staffing Levels

- Year-Round Staff – 3 Full-time, 1 Part-time, 3 Per Diem – Van Driver/Programmer/Gym Supervisor
Park/Trail Maintenance Staff – 1 Full-time
- Seasonal – 1 Part-time Park/Trail Maintenance; 2 Full-time Park Rangers; 29 Camp Staff; 14 Dundee Staff; 5 Track Staff

Organization/Town Meetings

Parks and Recreation Advisory Committee: The committee continues to seek ways to enhance our department offerings and increase recreational resources. Major goals continue to be development of Community Park, and advancement of the pre-development phase of the Community Center. Local skatepark enthusiasts attended the August meeting to discuss plans for an event at the skatepark intended to build interest and inform users of the plans for the skatepark

Community Center Ad Hoc Committee: Held Kick-off meeting with Harriman on August 7th; Discussed plans for future Public Forums

Summerfest Committee: Held follow-up meeting to evaluate Summerfest 2018; Established theme of “We’re a little bit Rock ‘N Roll” for Summerfest 2019

Be the Influence:

Working in partnership with BTI to offer a summer camp for Middle School Youth – 7 youth currently enrolled

Worked on video production with other BTI committee members to discuss benefits of community engagement for youth

Amazing Chase: This committee has ongoing meetings to plan for the 2018 event, to be held on Saturday, September 22nd.

Monthly department staff meetings on Friday mornings

Future Event Dates

- Saturday, October 13th – Arts in the Park
- Saturday, October 27th – Annual Halloween Adventure and Trunk-or-Treating
- Sunday, October 28th – “Send it Sunday” at the Skatepark