



Monthly Department Report – October 2018

FY19 Numbers at a Glance

Comparisons for time period of 7/1/18 – 11/13/18 vs. 7/1/17 –11/13/17:

Total Registrations:	728	405
Total First Time Registrations:	301	152
Activities Running:	95	88
Total # of Transactions:	802	530

Monthly Numbers Report Summary from 10/01/18 to 10/31/18

Number of Accounts Created Res/NonRes	17	10
Number of Members Created Res/NonRes	38	16
Number of Registrations Res/NonRes	84	13
Total Income	\$2,148.00	
Number of Activities Run	11	
Number of Reservations	0	

Monthly Numbers Report Summary from 10/01/17 to 10/31/17

Number of Accounts Created Res/NonRes	29	16
Number of Members Created Res/NonRes	54	30
Number of Registrations Res/NonRes	77	27
Total Income	\$7,751.00	
Number of Activities Run	9	
Number of Reservations	7	

Program Updates

➤ Senior Trips/ Programs:

Amish Country, Lancaster, PA – Three of our local seniors joined others in the communities of Gorham, Standish, Falmouth, and Cape Elizabeth on this 4-day tour through Lancaster County, with highlights including the Amish settlement, Independence Hall, Penn's Landing and the home of Betsy Ross, Hershey and Gettysburg National Park.

Fryeburg Fair – Although we had our usual group of fair-going seniors anxious to take part in Senior Day, Mother Nature did not allow for it, as it was canceled due to extreme rain conditions.

Rangeley Lake Region and Lunch at the Gingerbread House – Five of our local seniors joined in with our neighboring communities on a motorcoach to Height of the Land, and lunch in Oquossoc.

Ricker Hill Orchards – We traveled to Ricker Hill Orchards in Turner and enjoyed a guided tour of the packing facilities, the cider press, the cranberry bogs and the maple syrup boiler! Lunch stop at Terry and Maxine's following the tour.

➤ Youth Programs:

Lego Brick by Brick Mythical Creatures began with 14 Primary School participants; Red Cross Babysitting Course offered to 14 youth ages 11 -14; Accepting registrations for After School Yoga for Grades 3-5

Pre-school Programs: 8 participants in Happy Hearts Creative Movement for 2-3 year olds; 6 participants in Happy Hearts Creative Movement for 3-5 year olds – these two classes were held at Windham Public Library Community Room; and 14 participants did pumpkin decorating in Kiddie & Me Seasonal Creations

➤ Adult Programs:

The Men's League and Pickleball is currently running, as well as Open Gym Basketball on Tuesday and Thursday nights; plans are underway to resume Open Gym Basketball and Volleyball programs on Sundays throughout the winter at the middle school gym.

➤ Family Programs:

Paw Patrol Live: The Great Pirate Adventure – Offered discount tickets for a block of seats so that Windham families can sit together; 27 participants took advantage of this offering

Special Events Update

Arts in the Park: The 2nd Annual Arts in the Park Event took place on Saturday, October 13th at the Town Hall Park from 1:00 – 4:00 p.m. There were 10 local artists and craftsmen that displayed or sold their work, and there were 4 group performances. The Community

Collaborative Art project was a large banner sponsored by Be the Influence in support of the upcoming skatepark project, and it was great to see artists of all ages added color to the banner.

Halloween Adventure: This annual event has grown immensely in the past couple of years, and We had 19 trunks in the “Trunk or Treat” event that needed to move indoors due to the weather, which included families, community organizations and businesses. We had volunteer support from the Parks and Recreation Advisory Committee, the Windham Library, the Lions Club, Windham High School and St. Joseph’s College, along with some Windham parents who stepped up to help. We had a haunted house, games, crafts, refreshments and the ever-popular Costume Contest, and estimated attendance at 800 people, including children and their parents.

Facility Updates

- Community Park –
Received final approval at Planning Board meeting in October
- Dundee Park –
Eagle Scout project proposed: New picnic pavilion

Staffing Levels

- Year-Round Staff – 3 Full-time, 1 Part-time, 5 Per Diem – Van Driver/Programmer/Gym Supervisor
Park/Trail Maintenance Staff – 1 Full-time

Organization/Town Meetings

Parks and Recreation Advisory Committee: The committee continues to seek ways to enhance our department offerings and increase recreational resources. Major goals continue to be development of Community Park, and advancement of the pre-development phase of the Community Center.

Community Center Ad Hoc Committee:

Planning for Field Trip to Alford Youth Center in Waterville; 2nd Public Forum in December

Be the Influence:

Working in partnership with BTI to offer Early Release Day Programs for Middle School youth

Monthly department staff meetings

Future Event Dates

- Sunday, November 25 – Community Tree Lighting, Public Safety Building
- Monday, December 3 – 2nd Public Forum for Community Center
- Wednesday, December 5 and Thursday, December 6 – North Pole Calling