

Map-Lot	Address	Description	Total Value 4/1/17	Total Value 4/1/18		Acres		Value yr 2			Value yr 5	
18-19-A	2 Plaza Dr	Land & Buildings	\$380,400	\$1,007,500		14.44		\$1,014,500				
18-20	1 Plaza Dr	Land & Out Buildings	\$104,600	\$403,600		0.84		\$676,700				
18-21	875 Roosevelt Tr.	Land & Buildings	\$275,000	\$316,200		2.32					\$886,300	
18-51	882 Roosevelt Tr.	Land & Buildings	\$152,100	\$238,400		4.49					\$1,238,400	
18-51B	888 Roosevelt Tr.	Vacant Land	\$174,300	\$217,800		5.5					\$1,217,800	
18-52	896 Roosevelt Tr.	Vacant Land	\$82,600	\$103,400		1.32					\$403,400	
18A-48 (PO)	63 Hackett Rd.	Vacant Land	\$118,898	\$319,200		0.93					\$2,000,000	
21-17	993 Roosevelt Tr.	Land & Buildings	\$98,800	\$115,200		0.43		\$365,000				
67-47	765 Roosevelt Tr.	Land & Buildings	\$4,162,800	\$5,244,100		4.98						
67-47-1	759 Roosevelt Tr.	Land & Buildings	\$1,744,500	\$2,281,300		1.62	Planet Fitness					
70-15	785 Roosevelt Tr.	Land & Buildings	\$1,262,400	\$1,522,300		1.38						
70-5 & 18A-48A (PO)	786 Roosevelt Tr.	Land & Buildings	\$272,994	\$613,400		1.65					\$2,000,000	
71-6	835 Roosevelt Tr.	Land & Paving	\$130,600	\$557,700		1.34		\$906,500				
71-7	839 Roosevelt Tr.	Land & Buildings	\$295,100	\$332,700		0.46		\$482,700				
80-15-A01	901 Roosevelt Tr.	Land & Buildings	\$230,200	\$340,200		1.11	Bob's Seafood	\$864,500				
								\$4,309,900			\$7,745,900	
			\$9,485,292	\$13,613,000	\$4,127,708	42.81		\$17,922,900	\$8,437,608		\$25,668,800	\$16,183,508
(PO) = Portion of					\$62,658.61				\$128,082.89			\$245,665.65
Current Tax Rate:	\$15.18/\$1,000											
TIF Capture Rate:	100%											
		Base Year Value	Yearly Value	Captured Value	Yearly Input	Accumulated Input						
TIF Account Inputs	Year 1	\$9,485,292	\$13,613,000	\$4,127,708	\$62,659	\$62,659						
	Year 2	\$9,485,292	\$17,922,900	\$8,437,608	\$128,083	\$190,741						
	Year 3	\$9,485,292	\$17,922,900	\$8,437,608	\$128,083	\$318,824						
	Year 4	\$9,485,292	\$17,922,900	\$8,437,608	\$128,083	\$446,907						
	Year 5	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$692,573						
	Year 6	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$938,239						
	Year 7	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$1,183,904						
	Year 8	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$1,429,570						
	Year 9	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$1,675,236						
	Year 10	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$1,920,901						
	Year 11	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$2,166,567						
	Year 12	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$2,412,232						
	Year 13	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$2,657,898						
	Year 14	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$2,903,564						
	Year 15	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$3,149,229						
	Year 16	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$3,394,895						
	Year 17	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$3,640,561						
	Year 18	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$3,886,226						
	Year 19	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$4,131,892						
	Year 20	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$4,377,558						
	Year 21	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$4,623,223						
	Year 22	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$4,868,889						
	Year 23	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$5,114,555						
	Year 24	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$5,360,220						
	Year 25	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$5,605,886						
	Year 26	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$5,851,552						
	Year 27	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$6,097,217						
	Year 28	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$6,342,883						
	Year 29	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$6,588,549						
	Year 30	\$9,485,292	\$25,668,800	\$16,183,508	\$245,666	\$6,834,214						
Assumptions:	Tax Rate remains constant											
	Projected Values remain constant											