



Monthly Department Report – January 2019

FY19 Numbers at a Glance

Comparisons for time period of 7/1/18 – 1/14/19 vs. 7/1/17 – 1/14/18:

Total Registrations:	1151	863
Total First Time Registrations:	467	379
Activities Running:	140	122
Total # of Transactions:	1113	1033

Monthly Numbers Report Summary from 1/01/19 to 1/31/19

Number of Accounts Created Res/NonRes	43	16
Number of Members Created Res/NonRes	100	20
Number of Registrations Res/NonRes	195	35
Total Income	\$6822.00	
Number of Activities Run	6	
Number of Reservations	3	

Monthly Numbers Report Summary from 1/01/18 to 1/31/18

Number of Accounts Created Res/NonRes	71	14
Number of Members Created Res/NonRes	162	18
Number of Registrations Res/NonRes	219	12
Total Income	\$6195.00	
Number of Activities Run	5	
Number of Reservations	2	

Program Updates

➤ Senior Trips/ Programs:

Senior Socials - Twice a month we will turn the Town Hall Gym into a Senior Center. Play card games, such as bridge or cribbage, or board games like Scrabble or Pictionary, recreational Bingo, and more - or just come for the Social time. Offered in place of senior outings which have often been canceled during the winter months due to the weather.

Senior Shopping – Takes place on Thursday mornings; currently have 15 people registered to participate, which will require an adjustment in the schedule and routes for any weeks that all 15 people choose to attend, as that exceeds the number of seats on the bus

➤ Youth Programs:

Lego Brick by Brick - Thursday afternoons at Windham Primary School; Students in grades K-3 will meet on Thursdays beginning on 1/31 in the Windham Primary School Music Room for a short educational lesson, followed by a step-by-step build of the day related to the theme: **Lego Woodland Creatures!**

Pre-school Programs: Second Session of 7 participants in Happy Hearts Creative Movement continue with 7 2-3 year olds and 6 3-5 year olds – these two classes were held at Windham Public Library Community Room; Kiddie Gym takes place on Tuesday and Thursday mornings throughout winter months – currently have 38 preschoolers registered for either the season pass or as drop-ins

➤ Adult Programs:

The Men's League is currently running with 9 teams; team registrations currently being accepted for Winter/Spring Session; Adult Pickleball has 16 participants with either the Winter Season pass or as drop-ins – this session began 1/7; Open Gym Basketball takes place at Primary School on Tuesday and Thursday nights with 7 participants currently participating in the Winter/Spring Session; Open Gym Basketball and Volleyball programs held on Sundays at Windham High School Gym – currently has 44 participating in Basketball and 38 participating in Volleyball with either the Season Pass or as drop-ins

➤ Family Programs:

S'Mores and Skate Nights – We planned for two of our annual old-fashioned skating parties - Friday night gatherings on Chaffin Pond at Lippman Park with a campfire for warming, s'mores ingredients, lights, and music – had approximately 60 participants at our first one on 1/18.

2019 Winter Photo Contest - Have you captured that special moment with your child enjoying our Maine winters, snapped a photo of your pet frolicking in the snow, or found that perfect photo opp to capture the beauty of winter? **Categories: Family - Nature - Pets - Youth Photographer (under 18)- All entries must be received by Friday, March 1st**

Special Events Update

MPWP&R Snow Shoe Challenge – Partnered with Le Club Montegnard (snow shoe club) to offer a 5K and sprinting event at Lowell Preserve; scheduled for Saturday, February 9

Summerfest: The Summerfest Committee resumed monthly meetings in January to prepare for the 2019 event, with the theme “We’re a Little Bit Rock ‘n Roll”.

Facility Updates

- Community Park –
Plans to put project out to bid by early February
- Dundee Park –
Season passes on sale for 2019 season
- Lippman Park and Manchester Ice Rinks –
Ice Skating Rinks at both facilities are regularly maintained and have been suitable for skating since mid-December; Installed lighting on building at Lippman Park in order to light up this rink for scheduled night skating

Staffing Levels

- Year-Round Staff – 3 Full-time, 1 Part-time, 5 Per Diem – Van Driver/Programmer/Gym Supervisor
Park/Trail Maintenance Staff – 1 Full-time

Organization/Town Meetings

Parks and Recreation Advisory Committee: The committee continues to seek ways to enhance our department offerings and increase recreational resources. Major goals continue to be development of Community Park, and advancement of the pre-development phase of the Community Center.

Community Center Ad Hoc Committee:

Planning a tour of South Portland Community Center in February; 3rd Public Forum scheduled for Monday, March 25th

Be the Influence:

Working in partnership with BTI to offer Early Release Day Programs for Middle School youth

Monthly department staff meetings

Future Event Dates

- S'Mores and Skating Nights – January 18 (Lippman Park) and February 1 (Manchester)
- WMS Early Release Day – February 6
- Father Daughter Dance – Friday, February 8
- MWP&R Snow Shoe Challenge – Lowell Preserve, Saturday, February 9M
- Mother Son Night Out – Friday, March 8