

**WARRANT AND NOTICE OF ELECTION  
CALLING REGIONAL SCHOOL UNIT NO. 14  
BUDGET VALIDATION REFERENDUM  
(20-A-M.R.S.A. 1486)**

TO: Michael Duffy, a resident of Regional School Unit No. 14 (the "Regional School Unit") composed of Raymond and Windham, State of Maine:

- In the name of the State of Maine, you are hereby ordered to serve upon the Municipal Clerks of each of the municipalities within Regional School Unit No. 14, namely the Towns of Raymond and Windham, an attested copy of this Warrant and Notice of Election. Service shall be in hand within three (3) days of the date of this Warrant and Notice of Election. The Municipal Clerks of the above municipalities shall immediately notify the respective municipal officers, who shall post the following Warrant and Notice of Election.

**TOWN OF WINDHAM  
REGIONAL SCHOOL UNIT BUDGET VALIDATION REFERENDUM  
WARRANT AND NOTICE OF ELECTION**

Cumberland ss.

State of Maine

TO: Linda Morrell, Town Clerk of Windham: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this Warrant and Notice of Election.

**TO THE VOTERS OF WINDHAM:**

You are hereby notified that a Regional School Unit budget validation referendum election will be held in the Town of Windham on Tuesday, June 11, 2019 at 7:00 a.m. at Windham High School, 406 Gray Road in Windham for the purpose of determining the following referendum question:


- Question 1: Do you favor approving the Regional School Unit No. 14 budget for the upcoming school year that was adopted at the latest Regional School Unit Budget Meeting?
- Question 2: Do you wish to continue the Budget Validation Referendum process in Regional School Unit No. 14 for an additional three years?

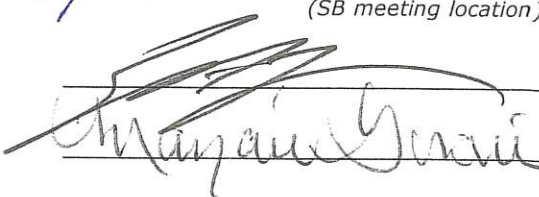
The polls must be opened at 7:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change in name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

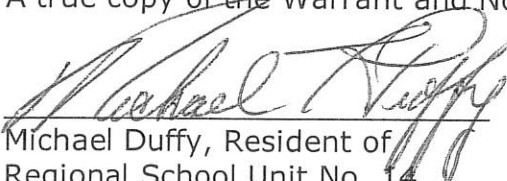
Given under our hand this 10th day of April 2019 at Windham, Maine.  
(SB meeting location)

  
\_\_\_\_\_  
Ann Keeney  
\_\_\_\_\_  
Lauri Cummings  
\_\_\_\_\_  
Kate Bix  
\_\_\_\_\_  
John Henshaw  
\_\_\_\_\_

  
\_\_\_\_\_  
Margaret Goulet  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

A majority of the Regional School Unit No. 14 Board of Directors.

A true copy of the Warrant and Notice of Election, attest:

  
\_\_\_\_\_  
Michael Duffy, Resident of  
Regional School Unit No. 14

Countersigned this 23 day of April 2019 at Windham, Maine.

1. \_\_\_\_\_  
2. \_\_\_\_\_  
3. \_\_\_\_\_  
4. \_\_\_\_\_

5. \_\_\_\_\_  
6. \_\_\_\_\_  
7. \_\_\_\_\_

A majority of Municipal Officers of the Town of Windham.

A true copy of the Warrant and Notice of Election, attest:

\_\_\_\_\_  
Linda Morrell, Town Clerk  
Town of Windham, Maine

**WARRANT TO CALL REGIONAL SCHOOL UNIT NO. 14  
BUDGET MEETING  
(20-A M.R.S.A. §1485)**

**TO:** Michael Duffy, a resident of Regional School Unit No. 14 (the "Regional School Unit") composed of Raymond and Windham, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Regional School Unit No. 14, namely, Raymond and Windham, that a Regional School Unit Budget Meeting will be held at Windham High School, 406 Gray Road, Windham, Maine at 6:30 P.M. on Wednesday, May 22, 2019 for the purpose of determining the Budget Meeting articles set forth below.

**ARTICLE 1A:** To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 11  
AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES**

**ARTICLE 1:** To see what sum the Regional School Unit will be authorized to expend for Regular Instruction.

**Regional School Unit Board Recommends** **\$18,841,966.07**

**ARTICLE 2:** To see what sum the Regional School Unit will be authorized to expend for Special Education.

**Regional School Unit Board Recommends** **\$8,731,788.24**

**ARTICLE 3:** To see what sum the Regional School Unit will be authorized to expend for Career and Technical Education.

**Regional School Unit Board Recommends** **\$0.00**

**ARTICLE 4:** To see what sum the Regional School Unit will be authorized to expend for Other Instruction.

**Regional School Unit Board Recommends** **\$992,554.55**

**ARTICLE 5:** To see what sum the Regional School Unit will be authorized to expend for Student and Staff Support.

**Regional School Unit Board Recommends** **\$4,216,518.73**

**ARTICLE 6:** To see what sum the Regional School Unit will be authorized to expend for System Administration.

**Regional School Unit Board Recommends** **\$1,440,638.82**

**ARTICLE 7:** To see what sum the Regional School Unit will be authorized to expend for School Administration.

**Regional School Unit Board Recommends** **\$2,762,945.22**

**ARTICLE 8:** To see what sum the Regional School Unit will be authorized to expend for Transportation and Buses.

**Regional School Unit Board Recommends** **\$2,921,295.83**

**ARTICLE 9:** To see what sum the Regional School Unit will be authorized to expend for Facilities Maintenance.

**Regional School Unit Board Recommends** **\$5,861,758.85**

**ARTICLE 10:** To see what sum the Regional School Unit will be authorized to expend for Debt Service and Other Commitments.

**Regional School Unit Board Recommends** **\$2,420,233.00**

**ARTICLE 11:** To see what sum the Regional School Unit will be authorized to expend for All Other Expenditures.

**Regional School Unit Board Recommends** **\$355,000.00**

**ARTICLES 12 THROUGH 14  
RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET**

**ARTICLE 12:** To see what sum the Regional School Unit will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Regional School Unit will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

**Recommended amounts set forth below:**

**Total Appropriated** (by municipality):

Town of Raymond:	\$7,091,076.34
Town of Windham:	\$30,693,617.82

**School Regional School Unit**

**Total Appropriated:** (Sum of above) **\$37,784,694.16**

**Total Raised** (and Regional School Unit assessments by municipality):

Town of Raymond:	\$6,968,183.78
Town of Windham:	\$15,625,188.00

**School Regional School Unit**

**Total Raised:** (Sum of above) **\$22,593,371.78**

*Explanation: The Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.*

**ARTICLE 13:** To see what sum the Regional School Unit will raise and appropriate for the annual payments on debt service previously approved by the Regional School Unit voters for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12.

**Regional School Unit Board Recommends** **\$452,312.50**

*Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Regional School Unit's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the Regional School Unit voters.*

**ARTICLE 14:** (Written ballot required). To see what sum the Regional School Unit will raise and appropriate in additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, which exceeds the State's Essential Programs and Services allocation model as set forth below, as required to fund the budget recommended by the School Board.

**Regional School Unit Board Recommends**

**\$9,158,610.30**

NOTE: The Regional School Unit Board recommends the amount (\$9,158,610.30) for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$9,158,610.30: To continue programs and services that are presently offered, that are not covered or not fully covered by the EPS allocation model, such as athletics, co-curricular activities and Advanced Placement courses.

*Explanation: The additional local funds are those locally raised funds over and above the Regional School Unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act that will help achieve the Regional School Unit's budget for educational programs.*

**ARTICLE 15: SUMMARIZES THE PROPOSED SCHOOL**

**BUDGET.** To see what sum the Regional School Unit will authorize the Regional School Unit Board to expend for the fiscal year beginning July 1, 2019 and ending June 30, 2020 from the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

**Regional School Unit Board Recommends**

**\$48,544,699.31**

**ARTICLE 16: AUTHORIZES EXPENDITURE OF GRANTS**

**AND OTHER RECEIPTS.** Shall the Regional School Unit Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

**ARTICLE 17: AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE.**



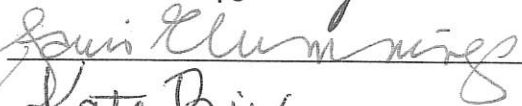
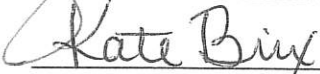

To see if Regional School Unit No. 14 will appropriate **\$638,658.60** for adult education and raise **\$295,086.51** as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

**\$638,658.60**

**ARTICLE 18: AUTHORIZES A TRANSFER TO AND EXPENDITURE FROM THE CAPITAL RESERVE FUND.** Shall the Regional School Unit Board be authorized to transfer \$900,000 from unexpended balances at the end of the 2019-20 fiscal year to the School Capital Reserve Fund and to expend \$900,000 from the reserve fund for the following purposes(s) in addition to amounts the voters have previously authorized to be expended from the School Capital Reserve Fund for this or other projects?

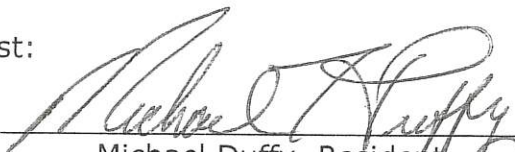
<b>1. District Wide</b>		\$65,000
• Network Infrastructure	<b>Subtotal</b>	<b>\$65,000</b>
<b>2. Windham High School/Windham Middle School</b>		\$40,000
• Gym & Bleacher Repairs	<b>Subtotal</b>	<b>\$40,000</b>
<b>3. Windham High School</b>		\$100,000
• Heating	<b>Subtotal</b>	<b>\$100,000</b>
<b>4. Windham High School</b>		\$80,000
• Roof	<b>Subtotal</b>	<b>\$80,000</b>
<b>5. Windham High School</b>		\$10,000
• Science Room	<b>Subtotal</b>	<b>\$10,000</b>
<b>6. Jordan Small Middle School/Raymond Elem.</b>		\$20,000
• Gym & Bleacher Repairs	<b>Subtotal</b>	<b>\$20,000</b>
<b>7. Jordan Small Middle School</b>		\$60,000
• Boiler	<b>Subtotal</b>	<b>\$60,000</b>
<b>8. Jordan Small Middle School</b>		\$25,000
• Gym Exterior Siding	<b>Subtotal</b>	<b>\$25,000</b>
<b>9. Primary School</b>		\$200,000
• Bus Loop	<b>Subtotal</b>	<b>\$200,000</b>
<b>10. Primary School</b>		
• Interior Renovations		\$300,000
	<b>Subtotal</b>	<b>\$300,000</b>
<b>Total Funding Requested</b>		<b>\$900,000</b>

Given under our hand this 10th day, April 2019 at Windham, Maine.

 _____ Anna Kearney	 _____ Mary Ann Donato
 _____ Louis Cummings	_____
 _____ Kate Bix	_____
 _____ Joe Hearn	_____

A majority of the Regional School Unit Board of Regional School Unit No. 14

A true copy of the Warrant, attest:

  
\_\_\_\_\_  
Michael Duffy, Resident  
Regional School Unit No. 14