



Monthly Department Report – April 2019

FY19 Numbers at a Glance

Comparisons for time period of 7/1/18 – 5/6/19 vs. 7/1/17 – 5/6/18:

Total Registrations:	2151	1788
Total First Time Registrations:	700	652
Activities Running:	176	155
Total # of Transactions:	1757	1684

Monthly Numbers Report Summary from 4/01/19 to 4/30/19

Number of Accounts Created Res/NonRes	35	13
Number of Members Created Res/NonRes	76	18
Number of Registrations Res/NonRes	324	30
Total Income	\$38,971.00	
Number of Activities Run	13	
Number of Reservations	5	

Monthly Numbers Report Summary from 4/01/18 to 4/30/18

Number of Accounts Created Res/NonRes	31	33
Number of Members Created Res/NonRes	79	52
Number of Registrations Res/NonRes	251	54
Total Income	\$27,274.00	
Number of Activities Run	15	
Number of Reservations	10	

Program Updates

➤ Senior Trips/ Programs:

Senior Socials - Twice a month throughout the winter we turned Town Hall Gym into a “Senior Center”. Card games, such as bridge or cribbage, or board games like Scrabble or Pictionary, were offered – or folks were invited to just come for the Social time. Offered in place of senior outings which have often been canceled during the winter months due to the weather.

Senior Shopping – Takes place on Thursday mornings; currently have 21 people registered to participate, which requires an adjustment in the schedule and routes for any weeks that all 21 people choose to attend, as that exceeds the number of seats on the bus.

➤ Youth Programs:

Pre-school Programs: Kiddie Gym takes place on Tuesday and Thursday mornings throughout winter months – currently have 48 preschoolers registered for either the season pass or as drop-ins; **Seasonal Creations** had 11 pre-schoolers and their adult caregivers making “Critter Keeper” Bug Houses in April; **Happy Hearts Creative Movement** has 14 preschoolers enrolled in Spring session, which takes place at the Windham Public Library

After School Yoga - Kids in grades 3-5 experience the peaceful practice of yoga with Rebecca LaWind at the Windham Town Hall Gym on Wednesdays

Mad Science Radical Robots – Takes place after school on Tuesdays for children in grades K-3; Children will discover how robotics use sensors to learn about their environment and how people use robots to get work done. They will explore the mechanical aspects of robots, circuitry and programming.

Summer Camp Programs: Currently accepting registrations for 3 Summer Day Camp Programs for youth in Grades K-9; Various enrollment options offered to accommodate both working and non-working parents; Enrichment programs being offered include Swim Lessons, Brick By Brick Lego Program, Dundee Park Campout for Grades 6-9, Intro to Horsemanship for grades 6-8, Intro to Dance for grades K-5, Paddling Program

Adult Programs:

The Winter Spring Session of the Men’s League is currently running with 10 teams, which is the maximum number we can accommodate with current gym availability; Adult Pickleball has increased in number to 27 participants with either the Winter Season pass or as drop-ins; Open Gym Basketball takes place at Primary School on Tuesday and Thursday nights with 8 participants currently participating in the Winter/Spring Session; Open Gym Basketball and Volleyball programs held on Sundays at Windham High School Gym – currently has 58 participating in Basketball and 41 participating in Volleyball with either the Season Pass or as drop-ins

➤ Family Programs:

Cross Insurance Arena Discount Tickets – 30 people took advantage of discount tickets to the Monster Truck Show on April 13th

Special Events Update

Summerfest: The Summerfest Committee resumed monthly meetings in January to prepare for the 2019 event, with the theme “We’re a Little Bit Rock ‘n Roll”; currently accepting registrations for all participants as well as sponsorships

Facility Updates

- Community Park –
Began negotiations with AH Grover, who was low bidder on the project
- Dundee Park –
Season passes on sale for 2019 season

Staffing Levels

- Year-Round Staff – 3 Full-time, 1 Part-time, 5 Per Diem – Van Driver/Programmer/Gym Supervisor
Park/Trail Maintenance Staff – 1 Full-time
- Began hiring process for all seasonal positions – Day Camp, Dundee Park, Track, Seasonal Park Laborer and Park Ranger

Organization/Town Meetings

Parks and Recreation Advisory Committee: The committee continues to seek ways to enhance our department offerings and increase recreational resources. Major goals continue to be development of Community Park, and advancement of the pre-development phase of the Community Center.

Community Center Ad Hoc Committee: The committee will be planning for a final wrap-up meeting with Harriman prior to putting together the report for the council

Be the Influence:

Working in partnership with BTI to offer Early Release Day Programs for Middle School youth

Monthly department staff meetings

Future Event Dates

- May 8 – Last “Get in the Game” Early Release Day Program for Middle School
- May 15 – After School Animal Shelter Program to begin
- May 16 – Senior trip to Oxford Casino
- May 25 – Dundee Park Opens
- May 31 – Summerfest registrations and payments due