



## **Monthly Department Report – May 2019**

### **FY19 Numbers at a Glance**

**Comparisons for time period of 7/1/18 – 6/11/19 vs. 7/1/17 –6/11/18:**

Total Registrations:	2695	2345
Total First Time Registrations:	816	801
Activities Running:	188	170
Total # of Transactions:	2291	2173

### **Monthly Numbers Report Summary from 5/01/19 to 5/31/19**

Number of Accounts Created Res/NonRes	60	23
Number of Members Created Res/NonRes	117	31
Number of Registrations Res/NonRes	497	45
Total Income	\$82,707.25	
Number of Activities Run	18	
Number of Reservations	12	

### **Monthly Numbers Report Summary from 5/01/18 to 5/31/18**

Number of Accounts Created Res/NonRes	56	32
Number of Members Created Res/NonRes	103	46
Number of Registrations Res/NonRes	451	50
Total Income	\$74, 961.00	
Number of Activities Run	12	
Number of Reservations	9	

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## **Program Updates**

### ➤ **Senior Trips/ Programs:**

**Oxford Casino Trip** - included popular All You Can Eat Buffet for \$10.95.

**Senior Shopping** – Takes place on Thursday mornings; currently have 18 people registered to participate, which requires an adjustment in the schedule and routes for any weeks that all 18 people choose to attend, as that exceeds the number of seats on the bus.

### ➤ **Youth Programs:**

**Happy Hearts Creative Movement** had 14 preschoolers enrolled in Spring session, which takes place at the Windham Public Library

**After School Yoga** - 8 Youth in grades 3-5 experienced the peaceful practice of yoga with Rebecca LaWind at the Windham Town Hall Gym on Wednesdays

**Volunteer and Visit the Animal Shelter** - after school program with the Animal Refuge League of Greater Portland, where kids will have the chance to perform volunteer tasks and visit with the animals at the shelter. Transportation will be provided from Manchester School, and participants may be picked up at Windham Town Hall upon our return. Return transportation to SACC at Manchester School is also available.

**“Get in the Game” Early Release Day** – Had 26 middle school youth participate in final Early Release Day, which included working with Officer Cyr on the Challenge Ropes Course

**Mad Science Radical Robots** – 11 Youth in Grades K-3 participated in this program and discovered how robotics use sensors to learn about their environment and how people use robots to get work done.

**Summer Camp Programs:** Currently accepting registrations for 3 Summer Day Camp Programs for youth in Grades K-9; Various enrollment options offered to accommodate both working and non-working parents; Enrichment programs being offered include Swim Lessons, Brick By Brick Lego Program, Dundee Park Campout for Grades 6-9, Intro to Horsemanship for grades 6-8, Intro to Dance for grades K-5, Paddling Program

**Summer Track and Field Program:** Currently accepting registrations; Ages 5-14 - Practices are Monday & Wednesday 6:30 pm – 8:00 pm at the Windham High School track facility; Meets are Thursdays during the day at various Southern Maine High School Track Facilities

### **Adult Programs:**

The Winter Spring Session of the Men’s League is currently running with 10 teams, which is the maximum number we can accommodate with current gym availability; Adult Pickleball has increased in number to 34 participants with either the Season pass or as drop-ins for 3 days/week with one court in the Town Hall Gym; Open Gym Basketball takes place at Primary

School on Tuesday and Thursday nights with 8 participants currently participating in the Winter/Spring Session

### **Special Events Update**

Summerfest: The Summerfest Committee resumed monthly meetings in January to prepare for the 2019 event, with the theme “We’re a Little Bit Rock ‘n Roll”; currently accepting registrations for all participants as well as sponsorships

### **Facility Updates**

- Community Park –  
Finalized negotiations with AH Grover, who was low bidder on the project; project scheduled to begin in mid-June
- Dundee Park –  
Season passes on sale for 2019 season- using a sticker for car this year to reduce misuse of passes and enhance efficiency at booth

### **Staffing Levels**

- Year-Round Staff – 3 Full-time, 1 Part-time, 5 Per Diem – Van Driver/Programmer/Gym Supervisor  
Park/Trail Maintenance Staff – 1 Full-time
- Continued hiring process for all seasonal positions – Day Camp, Dundee Park, Track, Seasonal Park Laborer and Park Ranger

### **Organization/Town Meetings**

Parks and Recreation Advisory Committee: The committee continues to seek ways to enhance our department offerings and increase recreational resources. Major goals continue to be development of Community Park, and advancement of the pre-development phase of the Community Center.

Community Center Ad Hoc Committee: The committee met with Harriman for a final wrap-up meeting prior to putting together the report for the council

### **Be the Influence:**

Working in partnership with BTI to offer Early Release Day Programs for Middle School youth and Theater Camp as an Enrichment Opportunity for Summer Camp

Monthly department staff meetings

### **Future Event Dates**

- June 4<sup>th</sup> and June 6<sup>th</sup> – CPR for Seasonal opportunities provided by Officer Cyr
- June 5<sup>th</sup> – Seasonal Creations for Preschool Aged participants

- June 13<sup>th</sup> and 20<sup>th</sup> – Summer Camp staff orientation
- June 17<sup>th</sup> – Summer Track Program begins
- June 22<sup>nd</sup> – Summerfest
- June 24<sup>th</sup> – Summer Camp begins