

Bicentennial Celebration Proposed Expenses

Expenses		
	Budget	Actual
Kick-off Celebration at Public Safety Fair		
Flags (6)	\$225.00	
Snacks	\$100.00	
Crafts	\$200.00	
Historical Games	\$45.00	
	\$570.00	\$570.00
Photo Scavenger Hunt		
Display Materials	\$200.00	
Prizes	\$300.00	
	\$500.00	\$500.00
Statehood Tea		
Facility Rental	\$100.00	
Refreshments & Paper Goods	\$300.00	
Entertainment	\$300.00	
Door prizes (Bicentennial Gear)	\$300.00	
	\$1,000.00	\$1,000.00
Concert on the Green		
Dave Rowe	\$1,000.00	
Refreshments	\$100.00	
	\$1,100.00	\$1,100.00
Summerfest		
Historical Bus Tours	\$250.00	
Prize Money (Additional parade prize \$)	\$550.00	
Musical Performance for Parade	\$1,000.00	
Total	\$1,800.00	\$1,800.00
Marketing		
Newspaper Ads	\$750.00	
Total	\$750.00	\$750.00
Total Expenses		\$5,720.00