

Town Assessing Fees

N/C

Town	Property Cards / fee per side	Town Maps	Deeds				
Raymond	\$0.50	\$1.50	\$1.50				
Portland	\$0.50	\$2.00					
Westbrook	\$1.00	\$5.00	\$1.00	If it's the property owner its free			
South Portland	\$0.25	\$1.00	\$0.50	\$25 for reports			
Cumberland	\$0.50	\$5.00	\$0.50				
Gray	\$0.50	\$3.00	\$1.00				
Naples	\$0.50	\$0.50	\$0.50				
Harrison	\$1.00	\$1.00	\$2.00				
Gorham	\$0.50	\$2.00	\$1.50				
Standish				Do not charge all on line			
Bridgton	\$1.00	\$1.00	\$1.50	Transfer Declaration \$.50			
Windham	\$0.50	\$5.00	\$1.50				
Average Cost	\$0.52	\$2.25	\$0.95				
Towns with County							
Casco				County office states no charge for			
Yarmouth				Property cards or maps			
Falmouth				Sends all customers to Country			
Baldwin				Registry of Deeds for deeds			
Registry of Deeds			\$0.50				
<u>All towns report that all the tax information is on line and there is no fee for printing online</u>							

2019 Camp Fee Comparisons -

Listed from lowest to highest rates

Windham Program - 7 weeks (Bonus Camp additional fee with limited space)

Windham Regular (Reg.) Day - 8:30 a.m. - 4:00 p.m. Windham Extended (Ext.) Day - 7:30 a.m. - 5:30 p.m.

			FT - Reg. Day	FT- Ext. Day	Wkly - Reg Day	Wkly - Ext. Day	M-W-F Reg. Day	M-W-F Ext. Day	T-Th Reg. Day	T-Th- Ext. Day
1-	Sanford <i>Taxes Pay for Staffing</i>		\$575.00							
2-	Poland <i>No Field Trips</i>				\$170.00					
3-	So. Portland		\$700.00		\$150.00					
4-	Buxton: 1 hr less/day		\$725.00	\$925.00	\$140.00	\$165.00				
5-	Kennebunk - 1 hour less/day (8 weeks)		\$800.00	\$950.00						
6-	Standish - 1/2 hr less/day		\$725.00	\$1,045.00	\$140.00	\$195.00				
7-	Cumberland / No. Yarmouth			\$1,119.00		\$199.00				
8-	Gorham - 2 hrs more/day			\$1,178.00		\$168-\$181				
9-	Windham		\$825.00	\$1,210.00	\$195.00	\$250.00	\$115.00	\$145.00	\$95.00	\$110.00
10-	Falmouth - 1 hr less/day				\$182.00 - \$191.00					
11-	Wells: 2 hours less		\$900.00	\$1,200.00		\$200.00				
12 -	Gray (8 weeks)		\$1,325.00	\$1,480.00	\$230.00	(add \$15.00/day)	\$1,050.00	(add \$15.00/day)		

N/C

nk

Comparison of Planning Application Fees January 2020																
Municipality (Reference Set) *	Zoning Amendment	Contract Zone	Subdivision							Site Plan						Other/Notes
			Public Notification**	Pre-App/Sketch	Minor Final	Major Preliminary	Major Final	Amendments	Review Escrow	Public Notification	Pre-application/Sketch	Minor Final	Major Final	Amendment	Review Escrow	
Windham	\$600	\$800 + \$500 Review Escrow	No extra charge: included as part of application fee	\$200	\$900	\$1,300+ \$300/ ea lot over 10	\$350	\$350/lot	Sketch: \$300, Minor: \$1,800, Prelim: \$2,500 up to 10 lots, \$3,000 11-15, \$4,000 16-30, and \$5,000 30+, Final: \$250	No extra charge: included as part of application fee	\$200	\$850	\$1,300 plus \$25 each 1K sf over 5K GFA	\$350	\$2,300 Minor, \$400 + \$2,000 2k to 5k GFA, \$3,000 5K to 15 K GFA, \$4,000 15K to 35K GFA, \$5,000 over 35K GFA	Effective 2009 - 2011
Falmouth	\$500	\$250 Concept Review, \$500 Formal Application	\$75	\$250	\$600 first three lots + \$100/addtl lot & \$200/lot on Private Rd	\$600 first three lots + \$100/addtl lot & \$200/lot on Private Rd	notice fee only	\$250 flat + 100/ 2 or more	\$100/lot	\$75	\$250	\$500 flat + \$50/1,000sf	\$500 flat + \$50/1,000sf	\$250 flat + \$50/1,000sf	\$200/1,000sf	Fee Effective Dates are from 2009. If a project is subject to both site plan and subdivision, they only have to pay the one fee that is greater
Gorham	\$300 + \$50 Legal Ad	\$3,200 + \$50 Legal Ad/Notice, Amendment: \$750 + \$50 Legal Ad				\$1,500 for first 3 lots, +\$150/ea 4-30Lots + \$100/ea 31+	Only if more lots than during prelim (\$150 per under 30, \$100 per over 30)		\$3,500	\$50		\$800 first 2,000sf + \$25 per addtl 1,000sf	\$800 first 2,000sf + \$25 per addtl 1,000sf	\$800 first 2,000sf + \$25 per addtl 1,000sf	\$3,500	Amended 2009. Gorham includes fee amounts at the top of their applications
Gray	\$550	\$750 + \$1000 Review Escrow	\$100 per legal ad & \$8 per abutter	\$250	\$200/lot	\$125/lot	\$550		\$500 minor; \$2,500 5-10 lots, \$3,000 11-15 lots, \$3,500 16-30, TBD 30+	\$100 per legal ad & \$8 per abutter		\$450	\$550		\$2,500 < 5,000sf, \$5,000 > 5,000sf	Effective 2020
Raymond	Not specified	N/A	\$600 per legal ad & \$8 per abutter	\$75	\$475	\$625 + \$200/ ea over 4 lots	\$475 + \$100 each over 4 lots		\$625 Sketch, \$1,000 prelim, \$1,000 final; more as needed	\$600 per legal ad & \$8 per abutter	\$75	\$100	\$250		\$625 pre-app, \$625 staff review, \$725 minor, \$1,000 major if necc.	Amended 2015
Scarborough	\$250	\$500				\$750 + \$175/ ea lot		\$250 + \$175/ ea lot	Determined by Engineer, based on actual and projected costs			\$500 + \$250 for 1K - 2K sf, \$500 for 2K - 5K sf, \$1,000 for 5K to 10K sf, (+ \$25/1K sf above 10K sf)	\$500 + \$250 for 1K - 2K sf, \$500 for 2K - 5K sf, \$1,000 for 5K to 10K sf, (+ \$25/1K sf above 10K sf)	\$250 + \$250 for 1K - 2K sf, \$500 for 2K - 5K sf, \$1,000 for 5K to 10K sf, (+ \$25/1K sf above 10K sf)	Determined by Engineer, based on actual and projected costs	Amended 2014
Standish	Not specified	\$1000 + \$50 public notice + legal/engineering costs	\$50	\$275		\$250/lot		\$200	\$3,000 or as determined by Town Planner and Public Works	\$50		\$500	\$600 up to 2,000 sf; \$600 + \$0.15 sf > 2K sf	\$200	\$3,000 or as determined by Town Planner and Public Works	Amended 2019
Westbrook	\$1,000	Not specified	\$1/letter + legal notice + postage	\$300		\$300/lot			Hourly fees for City Engineer time after 2 hrs, and City Planner after 4 hrs	\$1/letter + legal notice + postage	\$300 pre-app & \$300 sketch plan	\$750 up to 10K sf, \$1,000 for 10K to 50k sf, + \$500 per 50K sf thereafter	\$750 up to 10K sf, \$1,000 for 10K to 50k sf, + \$500 per 50K sf thereafter	Half of original fee	Hourly fees for City Engineer time after 2 hrs, and City Planner after 4 hrs	Amended 2010

*Reference Set is based on similarity of geography, land use, development patterns, and development pressures

PUBLIC WORKS DEPARTMENT

N/C

Street and Driveway permits comparison



	Driveway Permit	Street Opening Permit		
Windham	\$100	\$100		
Gorham	\$20	\$25	\$50 sq.yd.	Residential
		\$50	\$75 sq. yd.	Arterial
Westbrook	\$25	\$205	up to 25 sq. yds.	
Scarborough	\$25	\$50	\$25 sq. yd.	
Cape	\$75	\$75		
Standish	\$25	\$25		
Raymond	\$25	\$0		

Barry A. Tibbetts

From: Jennifer A. Alvino
Sent: Friday, January 10, 2020 9:47 AM
To: Barry A. Tibbetts
Cc: Susan R. Rossignol
Subject: Library fees

Hi Barry,

At their board meeting last night the Library Board of Trustees supported an increase to the non-resident fee for library cards. We reviewed our three fees: non-resident cards, photocopies/print jobs, and faxing fees. Printing and faxing fees have recently been instituted and reviewed. They are in line with what other local libraries charge. The non-resident card fee had not been reviewed or changed in quite some time. We compared our current fee of \$20 to other communities and found that our fee was lower than Gray (\$30), Walker in Westbrook (\$25), and Baxter in Gorham (\$30). We proposed raising our fee to \$25 or \$30 and through board discussion have chosen to raise our fee to \$25 and review it on a regular basis. These three types of fees all are deposited to the Library Fines and Fees revenue account 1000-36270.

Donations are either deposited to the library's general donation revenue account 1000-24042 or assigned to the specific budget line if it's restricted to a particular purchase. Fees for lost/damaged items are assigned to either my print or non-print materials lines 15500-43610 or 15500-43620.

I figured this was a good opportunity to share how I am handling our intake.

Thanks and have a great weekend,

Jen

Jennifer A. Alvino, MLIS
MLA President
Library Director
Windham Public Library
217 Windham Center Rd
Windham, ME 04062
Ph: 207-892-1908
Fax: 207-892-1915
jaalvino@windhammaine.us



Windham Police Department



James C. Boudreau
Support Services Captain

Kevin L. Schofield
Chief of Police

William T. Andrew
Patrol Captain

MEMORANDUM

To: Barry Tibbetts; Town Manager
From: Kevin L. Schofield; Chief of Police
Subject: Revenue comparison
Date: January 22, 2020

Below please find some comparison revenue fees for other regional communities. As you are aware Police Departments do not have a lot of impact / revenues and those that we have are typically not large sum items. I believe this research shows we are fairly well in-line with the regional norms.

I would like to take a moment to point out that as the result of questions on court reimbursement during the last budgeting cycle we had done some research as well as make assurance our staff was filling out the appropriate paperwork. As a result our revenue for court reimbursement has increase from \$200 (Approx.) in fiscal yr. 19 to over \$800 thus far fiscal year 2020.

Please let me know if you have any questions or require further research.

Windham

Crash Reports \$10

Incident reports \$5 first page then \$1 each additional page

DVD \$10

Finger printing (Free)

- Please note all concealed weapons Sex offender Registry is set by the State. Municipalities receive \$2 for all CWP the remaining revenue is received by the state I believe all Sex offender revenue go to the state.

*Concealed Weapon Permit (New) \$ 35.00

*Concealed Weapon Permit (Renewal) \$ 20.00

*Concealed Weapon Permit (Change of Address) or replacement card \$ 2.00

*Dog Impound \$ 30.00 (may consider increasing with this year's contract with the ARL)

*Sex Offenders Registry \$ 25.00





Windham Police Department



James C. Boudreau
Support Services Captain

Kevin L. Schofield
Chief of Police

William T. Andrew
Patrol Captain

Bridgton

Concealed Weapon Permit (New) \$ 35.00

Concealed Weapon Permit (Renewal) \$ 20.00

Concealed Weapon Permit (Change of Address) or replacement card \$ 2.00

Crash Reports \$ 25.00

Dog Impound \$ 30.00

Fingerprints (one/two cards) Resident \$ 5.00

Fingerprints (one/two cards) Non-Resident \$ 15.00

Law Report \$ 5.00/ea

Sex Offenders Registry \$ 25.00

NOTE: Additional Requests for Information - costs/charges based on scope, time, and materials involved.

Cumberland

ACCIDENT/POLICE REPORTS.....\$10.00

RESIDENT CONCEALED WEAPON PERMITS ORIGINAL.....\$35.00

RESIDENT CONCEALED WEAPON PERMIT RENEWAL\$20.00

NON-RESIDENT CONCEALED WEAPON PERMIT. \$60.00

HARD COPY – PERMIT.....\$10.00

LAMINATION FEE.....\$2.00

FINGERPRINTING/CUMBERLAND RESIDENT (PER CARD).....\$3.00

Gorham

Accident report \$20

Offense reports \$15.00 Plus >50 per page

DVD Copies \$20

Finger prints Gorham Res / Business owners Free

Non-residents \$20

- Denotes fees set by the state which they receive most of the revenue.

Category	Type of License & Fees - Clerk's Office	Westbrook	So. Portland	Gorham	Scarborough	Falmouth	Portland	Windham	Recommend
	Advertisement Fee where applicable							At Cost	
Food & Alcohol	Food Service Est.-Food prep w/No Alcohol	\$200	\$200	\$50		\$25-\$50		Victualers \$25	\$75
	Food Service Est. Food Prep w/Beer & Wine	\$400	\$600			\$25-\$50	\$906	Victualers \$55	\$100
	Food Service Estab. Food Prep w/Liquor	\$1,000	\$1,400	\$100		\$50	\$1,873	Victualers \$55	\$250
	Food Service Estab. Caterer	\$150	\$95					\$25	
	Mobile Vending Unit/Ice Cream Truck	\$150	\$120	\$25	\$110	\$50	\$307-\$520	\$50	\$100
	Mobile Vending Unit/Push Cart	\$125	\$50	\$25			\$307	\$50	
	Background check each person Mobile Food	\$35	\$25				\$21		\$20
	Off-Premise Special Event Catering (State)		\$20					\$10	
	Non-Profits - Food Sales at events			\$10				\$1	
	State Liquor Lic.- New & Renewal	\$25	\$25				\$45	\$10	\$25
	Background check each person (new only)	\$35	\$25				\$21		\$20
	State Liquor Lic.- One Day		\$10						
	Bottle Clubs		\$830					\$100	
Amusements	Special Amusement w/dancing	\$250	\$250	\$75			\$500	\$100	\$250
	Special Amusement wo/dancing	\$100	\$100	\$50			\$500	\$100	
	Amusement	\$100	\$80		\$110				
	Coin Operated Games - Per Device	\$125	\$100	\$100	\$110		\$146	\$50	\$100
	Movie Theatre - per screen up to 999	\$250	\$300					\$150	\$200
	Games of Chance	\$25.00	\$100						
	Beano & Bingo	\$100	\$100						
	Beano, Bingo or games of chance One Day		\$25						
	Peddler/Solicitor - Door to Door		\$60 -\$85	\$10	\$110			\$25	\$50
	Background check each person-Door to Door		\$25						\$20
	Pawn Shops	\$100	\$60		\$100			\$25	\$75
	Massage - Establishment	\$65	\$60	\$75	\$55		\$65		
	Massage - Therapist	\$45	\$30	\$50	\$30		\$38		
	Massage - Combined Establishment/Thera	\$65	\$40	\$100	\$35		\$55		
	Background check for each - Massage	\$35	\$25	\$31	\$25		\$21		
Auto/Towing	Junkyards	\$100	\$300	\$50				\$50	Code
	Auto - Car wash, for -profit business		\$50						
	Trash Haulers - Residential & Commercial			\$700	\$500			\$500	
	Towing-Business Lic	25/comp. +	\$240				\$278	\$100/comp	Police
		\$50 p/trk						\$50 p/trk	
Other Fees	Certificate of Sole Proprietor/Partnerships	\$10		\$10				\$10	
	Mass Gatherings - Minor				\$175			\$100	
	Mass Gatherings - Major			\$100	\$350			\$250	





CITY OF PORTLAND

Permitting and Inspections Department

City of Portland Fees for Food Service Establishment Licenses with Alcoholic Beverages

This license is valid for 12 consecutive months from date of issuance. License fees are paid on an annual basis. State Liquor License and State Eating Establishment fees are not included the prices below.

All Fees Are Required when you apply:

New Application Fee	\$45.00	Health Inspection	\$150.00
Legal Advertisement Deposit	\$100.00	SBI Background Check	\$21.00/person

Types of Liquor Licenses:

Auditorium	\$584.00
Brewery, Winery and Distillery	\$525.00
Civic Auditorium	\$1851.00
Class A Lounge (Class X)	\$2,774.00
Class A Restaurant (Class I)	\$1,873.00
Class A Restaurant/Lounge (Class XI)	\$2,326.00
Innholder-less than 15 rooms (Class IA)	\$1,436.00
Innholder-16-40 rooms (Class IA)	\$1,928.00
Innholder-41+ rooms (Class IA)	\$2,239.00
Spirituos License (Class II)	\$611.00
Vinous License (Class III)	\$410.00
Malt License (Class IV)	\$824.00
Malt & Vinous License (Class III & IV)	\$908.00
Nonprofit Club (Class V)	\$737.00
Qualified Catering Class 1	\$1873.00

Add-On Licenses

Indoor Entertainment	\$500.00
Outdoor Entertainment	\$700.00
Combined Entertainment	\$800.00
Amusement Devices (per device)	\$153.00
Non-Mechanical Pool Table (per)	\$33.00
Outdoor Dining-Private	\$125.00
Outdoor Dining-Public	\$64.00

So. Portland

	Food Establishments (FE) without alcoholic beverage	
§ 14-100 et seq.	Food preparation on site	\$200.00
§ 14-100 et seq.	No food preparation on site	\$150.00
§ 14-104	Mobile ice cream vending unit	\$120.00
§ 14-104	Mobile vending unit	\$120.00
§ 14-104	Pushcart	\$50.00
§ 14-104	Stationary vending unit	\$120.00
§ 14-104	Temporary (less than 2 weeks)	\$35.00
§ 14-104	Catering	\$95.00
28-A MRSA § 653	Food Establishment (FE) with alcoholic beverage	
§ 14-100 et seq.	Club (non-profit) w/liquor	\$600.00
§ 14-16	Hotel w/liquor	\$1,700.00
§ 14-100 et seq.	Restaurant, Class A w/liquor	\$1,400.00
§ 14-100 et seq.	Catering Establishment	\$600.00
§ 14-100 et seq.	Restaurant w/malt and/or vinous	\$600.00
§ 14-100 et seq.	Retail store w/malt and/or vinous	\$300.00
§ 14-100 et seq.	Class A lounge w/liquor	\$2,100.00
§ 14-100 et seq.	Tavern, stand-up bar w/malt	\$600.00
28-A MRSA §1052	Off-Premise Special Event Catering (State)	\$20.00
§§ 14-45 – 14-48	Special amusement w/dancing	\$250.00
§§ 14-45 – 14-48	Special amusement w/o dancing	\$100.00
§ 14-36	Garage sale	\$5.00
30-A MRSA § 3781	Going out-of-business sale	\$75.00
§§ 14-90 – 14-93; 30-A MRSA § 3811; CMR DHS Rules Ch. 206	Lodging Establishment	\$50.00 plus \$3.00 per room/ maximum \$300.00
	Massage Establishments and Therapists	
§ 14-601 et seq.	Massage Establishment	\$60.00
§ 14-601 et seq.	Massage Therapist	\$30.00
§ 14-601 et seq.	Combined Massage Establishment /Massage Therapist	\$40.00
§ 14-601 et seq.	Conditional Massage Therapist	\$30.00

PORTLAND WATER DISTRICT RATE SHEET

Typical monthly consumption and charges for Residential users with 5/8" meter on daily usage of 60 gallons per person

Usage is rounded to nearest hundred cubic feet (hcf). 1 HCF = 748 gallons.



Windham

Fy 2021

48.84
+
62.84
83.84
97.84
111.84
132.84
146.84
167.84

WATER RATES				
Effective Date		05/01/19		
# OF PEOPLE	GALLONS = HCF	MEMBERS	NON-MEMBERS	
1	1,800 =	2	12.19	14.02
2	3,600 =	5	19.51	22.45
3	5,400 =	7	24.39	28.07
4	7,200 =	10	31.71	36.50
5	9,000 =	12	36.59	42.12
6	10,800 =	14	41.47	47.74
7	12,600 =	17	48.79	56.17
8	14,400 =	19	53.67	61.79
9	16,200 =	22	60.99	70.22

SEWER RATES						
07/01/19	09/01/18	07/01/19	03/01/16	01/01/20	04/01/09	11/01/06
PORTLAND	CUMBERLAND	SOUTH PORTLAND	CAPE ELIZABETH	WESTBROOK	WINDHAM	GORHAM
20.80	47.96	10.40	55.18	18.86	48.84	20.03
52.00	64.52	26.00	72.22	39.65	48.84	38.90
72.80	75.56	36.40	83.58	53.51	55.32	51.48
104.00	92.12	52.00	100.62	74.30	65.04	70.35
124.80	103.16	62.40	111.98	88.16	71.52	82.93
145.60	114.20	72.80	123.34	102.02	78.00	95.51
176.80	130.76	88.40	140.38	122.81	87.72	114.38
197.60	141.80	98.80	151.74	136.67	94.20	126.96
228.80	158.36	114.40	168.78	157.46	103.92	145.83

WATER RATES	Min Charge includes 1 HCF	Per additional HCF 2-30 HCF	Per additional HCF 31-100 HCF	Lifeline Water Rate (Reduction in Monthly Minimum Charge)	Minimum includes 1 HCF
MEMBERS	9.75	2.44	2.13	MEMBERS	2.44
NON-MEMBERS	11.21	2.81	2.47	NON-MEMBERS	2.81

SEWER RATES	Min HCF	MIN CHARGE	HCF
PORTLAND	1	10.40	10.40
CUMBERLAND	0	36.92	5.52
SOUTH PORTLAND	1	5.20	5.20
CAPE ELIZABETH	1	49.50	5.68
WESTBROOK	1	11.93	6.93
GORHAM	1	13.74	6.29
WINDHAM	5 hcf per unit	48.84	3.24
FALMOUTH eff 07.01.2019	RATE PER LIVING UNIT	Commercial Fixtures > 17	SCHOOLS
	\$44.19 x # of units (Residential)	(\$44.19 x # of units) + (# of fixtures - 17 fixtures x \$2.09) (Com'l combination of fixtures)	\$39.06 for every 15 students (Schools)

South Windham Sewer Rate Structure

Current rates (since 4/1/2009)

Base rate (5HCF)	\$	48.84	(\$9.77/HCF)
Additional rate (HCF)	\$	3.24	
Ready to Serve rate	\$	23.75	

	Current	Projected	Projected	
Fiscal Yr	Revenue	Assessment	Revenue Difference	Accumulated Difference
FY 2019	\$ 355,759.00	\$ 363,648.00	\$ (7,889.00)	\$ (7,889.00)
FY 2020	\$ 355,759.00	\$ 377,886.00	\$ (22,127.00)	\$ (30,016.00)
FY 2021	\$ 355,759.00	\$ 404,094.00	\$ (48,335.00)	\$ (78,351.00)
FY 2022	\$ 355,759.00	\$ 430,243.00	\$ (74,484.00)	\$ (152,835.00)
FY 2023	\$ 355,759.00	\$ 447,394.00	\$ (91,635.00)	\$ (244,470.00)
FY 2024	\$ 355,759.00	\$ 472,026.00	\$ (116,267.00)	\$ (360,737.00)

Rate Adjustment Proposal

(changes)

FY 2021

Base rate (5HCF)	\$	48.84	(\$9.77/HCF)
Additional rate (HCF)	\$	7.00	
Ready to Serve rate	\$	30.00	

FY 2023

Base rate (5HCF)	\$	48.84	(\$9.77/HCF)
Additional rate (HCF)	\$	7.75	
Ready to Serve rate	\$	30.00	

FY 2024

Base rate (5HCF)	\$	48.84	(\$9.77/HCF)
Additional rate (HCF)	\$	9.77	
Ready to Serve rate	\$	30.00	

Revenue and Assessment Projections with Rate Adjustment Proposal

	Current	Projected	Projected	
Fiscal Yr	Revenue	Assessment	Revenue Difference	Accumulated Difference
FY 2019	\$ 355,759.00	\$ 363,648.00	\$ (7,889.00)	\$ (7,889.00)
FY 2020	\$ 355,759.00	\$ 377,886.00	\$ (22,127.00)	\$ (30,016.00)

	Projected	Projected	Projected	
Fiscal Yr	Revenue	Assessment	Revenue Difference	Accumulated Difference
FY 2021	\$ 435,587.00	\$ 404,094.00	\$ 31,493.00	\$ 1,477.00
FY 2022	\$ 435,587.00	\$ 430,243.00	\$ 5,344.00	\$ 6,821.00
FY 2023	\$ 448,532.00	\$ 447,394.00	\$ 1,138.00	\$ 7,959.00
FY 2024	\$ 483,397.00	\$ 472,026.00	\$ 11,371.00	\$ 19,330.00

Fund: Wastewater - Windham

2020 Financial Summary

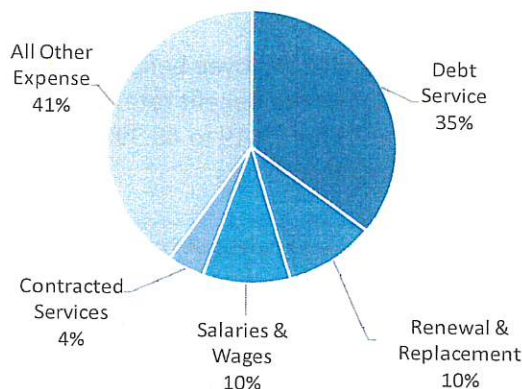
The town's proposed assessment of \$389,004 is 6.1% increase (\$22,236).

The proposed 2020 Operating Expense and Capital budgets are \$397,107 and \$435,150, respectively.

Operating Expense was up 6.3%. Windham flows increased in the Little Falls System (72% to 75.5%) and the Westbrook Regional WWTF remained at 3%.

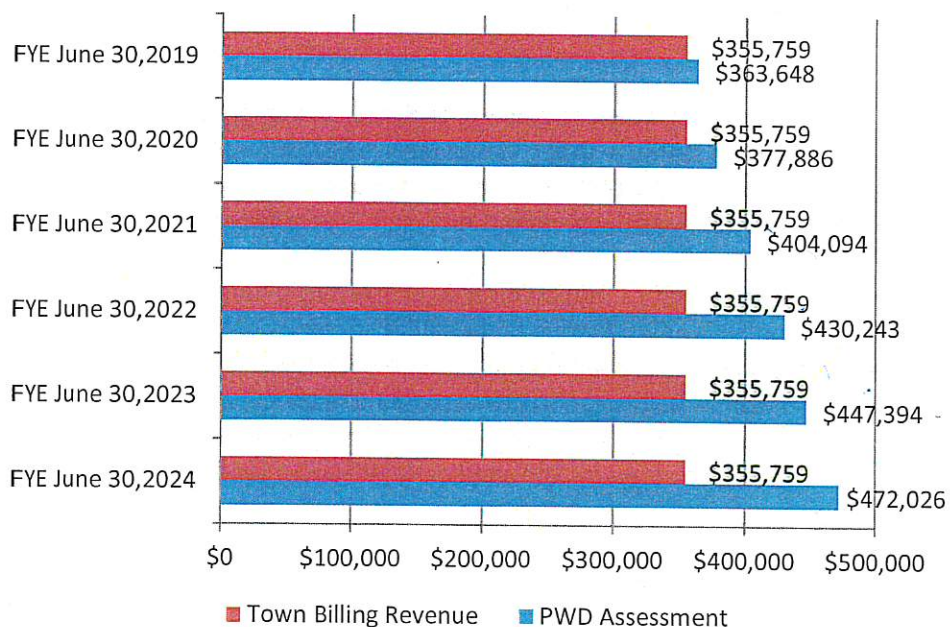
The primary Capital project is upgrading the joint Westbrook Treatment Plant's Aeration & Clarifier processes. \$292,500 is Windham's portion of the construction cost.

2020 Operating Expense



Assessment Compared to Ratepayers' Billing

The municipality's fiscal year end is June 30, while the District's is December 31. The chart below compares the cash as collected by the District for sewer billings on their behalf and the District's assessment for services rendered. The municipality may incur additional sewer-related costs. The municipality determines whether to increase the sewer billing rates. Any shortfall of billing revenue is made up from the Town's general funds.



Revenue Assumptions:

- Consumption is the 12 months ending June 30, 2019

- Rates Assumed:

Effective Date: Base/Per HCF

April 2009 \$48.84/\$3.24

No change since 4/1/2009

Deficit
- 7,839

- 22,127

- 48,335

- 74,484

- 91,635

- 116,265



	Windham	Windham	Gorham	Scarborough	Standish	Falmouth	Cape Elizabeth	South Portland	Yarmouth	Brunswick	Buxton
Fee		Proposed									
EMS Fees											
BLS	\$400.00	\$700.00	580 (+180)	\$589.04 (+189.04)	\$600 (+200)	\$600 (+200)	\$600.00 (+200)	\$600.00 (+200)	\$600.00 (+200)	\$480.00 (+80)	\$600.00 (+200)
ALS-1	\$500.00	\$1,000.00	785 (+285)	\$908.74 (+408.74)	\$800 (+300)	\$900 (+400)	\$900.00 (+400)	\$800.00 (+300)	\$900.00 (+400)	\$620.00 (+120)	\$850.00 (+350)
ALS-2	\$700.00	\$1,400.00	1000 (+300)	\$1,289.37 (+589.37)	\$1,200 (+500)	\$1200 (+500)	\$900.00 (+200)	\$1100.00 (+400)	\$1200.00 (+500)	\$860.00 (+160)	
Mileage	\$12.00	\$18.00	14 (+2)	\$12.5 (+0.50)	\$16 (+4.00)	\$16 (+4.00)	\$14.00 (+2.00)	\$14.00 (+2.00)	\$16.00 (+4.00)	\$12.00 (+/- 0)	\$15.00 (+3)
Oxygen	\$60.00		75 (+15)								
IV's	\$110.00		115 (+5)								
Monitor	\$100.00		110 (+10)								
Defibulation	\$100.00		\$100.00								
Airway	\$100.00		\$100.00								
No Transport	\$0.00		\$200.00	\$125.00 (+125)				\$300.00 (+300)	\$150.00 (+150)	\$160.00 (+160.00)	
Medic Intercept	\$185.00	\$300.00	300 (+115)	\$300.00 (+115)	\$300 (+115)	300 (+115)		\$300.00 (+115)		\$300.00 (+115)	\$275.00 (+90)
CPAP	\$0.00		\$100.00								
IO Infusion	\$0.00		\$150.00								
Glucose Scan	\$0.00		\$95.00								
Fire Fees											
Extrication	\$0.00	\$400.00	400 (+400)						\$400.00 (+400.00)		
Engine	\$81.10	\$125.00	125 (+43.9)	\$125.00 (+43.9)			100 (+18.90)	\$125 (+106.90)	100 (+18.90)	150 (+68.90)	
Tanker	\$74.57	\$125.00	125 (+50.43)						100 (+25.43)	150 (+75.73)	
Brush Truck	\$140.00	\$140.00	50 (-90)	\$50.00 (-90)					100 (-40)	75 (-65)	
Ambulance	\$41.18	\$100.00	100 (+58.82)	\$100.00 (+58.82)			100 (+58.82)	\$100.00 (+58.82)	100 (+58.82)	100 (+58.82)	
Ladder/Tower	121 & 178	\$150.00	\$150.00	\$150.00			\$100.00	\$150.00	\$100.00	\$250.00	
Hazmat	n/a		\$2,500.00						\$100.00	\$1000+	
Command Van	n/a		100 (+100)	\$100.00 (+100)				\$100.00 (+100)	100 (+100)		
Squad Truck	\$96.36	\$125.00	125 (+28.64)	\$125.00 (+28.64)				\$125.00 (+28.64)	100 (+3.64)		
Personnel	Hourly Rate	Hourly	\$50.00	\$45.00			\$30 Per Hour Each	\$50.00	25/hr		
Permits/Reports											
Sprinkler Permit	\$0.00	\$75.00	75 (+75)								
FD Plans Review	\$0.00			\$35.00 Minimum							
Commercial Hood	\$0.00			\$100.00				\$100.00		\$50.00	
Commercial Alarm	\$0.00			\$50.00-\$100.00						\$70.00	
Residential Alarm	\$0.00								\$20.00	\$35.00	
LNG Heating Appl.	\$0.00									\$35.00	
LP Gas Heating Appl.	\$0.00									\$35.00	
Oil Heating Appl.	\$0.00									\$35.00	
Other Heating Appl.	\$0.00									\$35.00	
Woodstove	\$0.00									\$35.00	
Commercial Sprinkler	\$0.00									\$70.00	
Residential Sprinkler	\$0.00									\$35.00	
Copy of Reports	\$5 (.45)	\$10.00					\$10.00		\$10.00	\$5.00	
Town Specific											
USM False Alarm	\$0.00		\$800.00								
False/Nuisance	\$0.00	\$100.00									
(3 in 30 day period)	\$0.00				\$500.00				\$100.00		

CODE ENFORCEMENT
Windham Permit Fees - Current/Proposed




	A	B	C	D	E
1	Permit Application Fee	Current		Proposed	
		Residential	Commercial	Residential	Commercial
	Finished Area	\$0.25/sqft	\$0.35/sqft	\$0.40/sqft	\$0.45/sqft
	Unfinished Area	\$0.10/sqft	\$0.15/sqft	\$0.25/sqft	\$0.30/sqft
	Demolition	\$30.00	\$30.00	\$50.00	\$50.00
	Swimming Pool	\$50.00	\$50.00	\$50.00	\$50.00
	Re-Inspection Fee	\$20.00	\$20.00	\$50.00	\$50.00
	Building Without Permit	\$50.00	\$50.00	Double Permit Fee	Double Permit Fee
2	Renovations/Alterations (Residential & Commercial)				
	Up to \$500.00	\$30.00	\$30.00	\$50.00/ up to \$1,000	\$50.00/ up to \$1,000
	\$501.00-\$1000.00	\$40.00	\$40.00	\$10.00/ per additional thousand	\$10.00/ per additional thousand
	\$1001.00-\$5000.00	\$50.00	\$50.00		
	\$5001.00-10000.00	\$60.00	\$60.00		
	\$10001.00+	\$7.00/per thousand	\$7.00/per thousand		
	Electrical Permit Fee	\$30.00	\$30.00		
3	Application Fee			\$50.00	\$50.00
	Overhead Service			\$30	\$30.00
	Underground Service			\$50.00	\$50.00
	New Construction			\$0.06/sqft	\$0.10/sqft
	Swimming Pool			\$50.00	\$50.00
	Generator			\$50.00	\$50.00
	Solar Panels			\$50.00	\$50.00
4	Mechanical Systems Fees				
	Application Fee	\$25.00	\$25.00	\$50.00	\$50.00
	AC System- Portable (Window-Mounted) AC not included	\$0.05/per 1,000 BTU	\$0.05/per 1,000 BTU	no change	no change
	Furnace Only	\$1.00/per 1,000 BTU	\$1.00/per 1,000 BTU	no change	no change
	Complete HVAC System	\$1.25/per 1,000 BTU	\$1.25/per 1,000 BTU	no change	no change
5	Road Construction Fees				
	Application Fee	\$100.00	\$100.00	no change	no change
	New Roadway Up to 2 Lanes Wide	\$1.50/0-100ft	\$1.50/0-100ft	no change	no change
	New Roadway Up to 2 Lanes Wide	\$0.75/101-300ft	\$0.75/101-300ft	no change	no change
	New Roadway Up to 2 Lanes Wide	\$0.50/301-1000ft	\$0.50/301-1000ft	no change	no change
	New Roadway Up to 2 Lanes Wide	\$0.25/ 1000ft+ (per foot)	\$0.25/1000ft+ (per foot)	no change	no change
6	Miscellaneous Permits				
	Accessory Apartments (does not include building permit fee)	\$100.00	\$100.00	no change	no change
	Change of Use (does not include building permit fees)	\$50.00	\$50.00	no change	no change
	Use/ Events				
	Permanent	\$300.00	\$300.00	no change	no change
	Temporary	\$100.00	\$100.00	no change	no change
	Outdoor Sales				
	Major	\$300.00	\$300.00	no change	no change

Windham Permit Fees - Current/Proposed



	A	B	C	D	E
	Permit Application Fee	Current		Proposed	
		Residential	Commercial	Residential	Commercial
6	Miscellaneous Permits (CONT.)				
	Minor	\$100.00	\$100.00	no change	no change
	Gas Hookup	\$30.00	\$30.00	no change	no change
	Moving	\$30.00	\$30.00	no change	no change
	Shipping Container	\$0.15/sqft	\$0.15/sqft	no change	no change
	Flood Hazard Development	\$50.00	\$50.00	no change	no change
	Annual Stormwater Certification	\$50.00	\$50.00	no change	no change
	Chimney Only	\$30.00	\$30.00	\$50.00	\$50.00
	Soil & Erosion Control	\$30.00	\$30.00	\$50.00	\$50.00
	Shoreland Zoning				
	Minor	\$50.00	\$50.00	no change	no change
	Major	\$100.00	\$100.00	no change	no change
	Zoning Board of Appeals	\$400.00	\$400.00	no change	no change
7	Home Occupation Fees				
	Home Occupation 2	\$50.00	\$50.00	no change	no change
	Home Occupation 1	\$50.00	\$50.00	no change	no change
8	Signs				
	Banner	\$30.00	\$30.00	\$50.00	\$50.00
	Construction Sign	\$30.00	\$30.00	\$50.00	\$50.00
	Permanent Free-Standing	\$30.00	\$30.00	\$50.00	\$50.00
	Permanent Building Sign	\$30.00	\$30.00	\$50.00	\$50.00
	Subdivision/Construction Sign	\$30.00	\$30.00	\$50.00	\$50.00
	Temporary	\$30.00	\$30.00	\$50.00	\$50.00
9	External/Internal Plumbing				
	Septic Surcharge	\$20.00	\$20.00	\$25.00	\$25.00
	Internal Plumbing Surcharge	\$20.00	\$20.00	\$25.00	\$25.00
	Minimum Lot Size Waiver	\$50.00	\$50.00	no change	no change
	Septic Fields for Commerical Wash Bays		\$75.00		no change
	Holding Tanks-Commercial		\$100.00		no change
	Working without Permits	\$50.00	\$50.00	Double Permit Fee	Double Permit Fee
	Re-Inspection Fee	\$20.00	\$20.00	\$50.00	\$50.00
10	Town Sewer Hook-Up Fee	\$1,020.00	\$1,020.00	\$1,020.00	\$1,020.00



Building Permit Fee Comparisons *										
Windham (Current)	Windham (Proposed)	Falmouth	Scarborough	Gorham	Portland	Westbrook	Raymond	Gray	Cumberland	Brunswick
\$783.60	\$1,435.20	\$682.00	\$1,334.00	\$3,600.00	\$4,525.00	\$4,385.00	\$1,202.40	2,208.80	\$788.10	\$1,435.20

* numbers are based on the calculations of a 1-story, 2 bedroom single-family house with a 2-car garage with a valuation of \$300,000

Example of a current Windham calculation			
Deck	264 sqft		
Finished Area	1752 sqft		
Unfinished Basement	1752 sqft		
Garage	576 sqft		
Unfinished Area	0.10/sqft	2016 sqft	\$201.60
Finished Area	0.25/sqft	2328 sqft	\$582.00
TOTAL			\$783.60



Fee Schedule
Comparison Chart

Code Enforcement

	WINDHAM CURRENT FEE SCHEDULE	WINDHAM PROPOSED FEE SCHEDULE	FALMOUTH SCHEDULE	SCARBOROUGH SCHEDULE	GORHAM SCHEDULE	PORTLAND SCHEDULE	WESTBROOK SCHEDULE	RAYMOND SCHEDULE	GRAY SCHEDULE	CUMBERLAND SCHEDULE	BRUNSWICK SCHEDULE
BUILDING PERMIT											
<i>Residential</i>											
Administrative Fee									\$25.00		
Minimum Fee		\$50.00	\$25.00	\$35.00	\$35.00			\$25.00	\$25.00	\$50.00	\$50.00
New Construction					\$12.00/\$1,000 of construction costs						\$0.40/sqft*
Alterations/Renovation	\$30.00/\$500.00 of construction costs \$40.00/\$501- 1,000.00 of construction costs \$50.00/\$1001.00- 5,000.00 of construction costs \$60.00/\$5,001.0 0-\$10,000.00 of construction costs \$7.00/\$10001.00 + (per thousand)	\$50.00/\$1,000.00 of construction costs \$10/ 1,000 after the first \$1,000 of construction costs	\$5.00/\$1,000 of construction costs	\$10.00/\$1,000 of construction costs							\$7.00/\$1,000 of construction costs
Finished Area	\$0.25/sqft	\$0.40/sqft	\$0.25/sqft	\$0.40/sqft				\$0.30 per sqft	\$0.65/first floor \$0.35/additional space	\$0.25/sqft	
Unfinished Area	\$0.10/sqft	\$0.25/sqft	\$0.05/sqft	\$0.20/sqft				\$0.25 per sqft	\$0.25/sqft	\$0.10/sqft	
Valuation- Based						\$25.00/\$1,000 of construction costs \$15.00/\$1,000 + of construction costs					

**Fee Schedule
Comparison Chart**

Demolition - Residential	\$30.00				\$50.00 (over 250 sqft) \$10.00 if under 250 sqft	\$30.00/\$1,000 of construction costs \$10.00/\$1,000 + of construction costs	\$35.00 +14.50/\$1,000 of construction cost	\$25.00	\$50.00		
Re-Inspection Fees <i>Commerical</i>	\$20.00	\$50.00			\$50.00		\$50.00		\$50.00		
Minimum Fee			\$25.00	\$50.00	\$35.00					\$100.00	
Finished Area			\$0.35/sqft								
Unfinished Area											
New Construction			\$10.00/\$1,000 of construction costs		\$12.00/\$1,000 of construction costs						\$.45/sqft*
Alterations/Renovation	\$30.00/\$500.00 of construction costs \$40.00/\$501-1,000.00 of construction costs \$50.00/\$1001.00-5,000.00 of construction costs \$60.00/\$5,001.00-10,000.00 of construction costs \$7.00/\$10001.00 + (per thousand)	\$50.00/\$1,000.00 of construction costs \$10/ 1,000 after the first \$1,000 of construction costs	\$20.00 + \$7.00/\$1,000 of construction costs or a fraction thereof	\$10.00/\$1,000 of construction costs			\$25.00/\$500 construction cost \$25/\$501-1,000 construction costs \$40.00/\$1,001-5,000.00 construction costs \$55.00/\$5001-\$10,000.00 construction costs \$55.00 + \$8.00/\$10,001 + (per thousand or fraction thereof)				\$10.00/\$1,000 of construction costs
Finished Area	\$0.35/sqft	\$0.45/sqft		\$0.40/sqft			\$0.30 per sqft		\$0.65/first floor \$0.35/additional space	\$0.30/sqft	
Unfinished Area	\$0.15/sqft	\$0.30/sqft		\$0.20/sqft			\$0.30 per sqft		\$0.25/sqft	\$0.10/sqft	

**Fee Schedule
Comparison Chart**

Valuation- Based							\$35.00 +14.50/\$1,000 of construction cost				
Demolition-Commerical					\$100.00 (over \$250 sqft) \$10.00 if under 250sqft		\$35.00 +14.50/\$1,000 of construction cost	\$25.00	\$50.00		\$50/per structure
Reinspection Fees	\$20.00	\$50.00			\$50.00		\$50.00		\$50.00		
Work Without Permit		Double Amount of Permit Fee			Double Amount of Permit Fee		Double Amount of Permit Fee		\$100.00 or Double Amount of Permit Fee (whichever is greater)		
ELECTRICAL PERMIT											
Application Fee	\$30.00	\$50.00					\$35.00				
Administrative Fee			\$25.00	\$30.00						\$25.00	
Minimum Fee				\$30.00		\$45.00- Residential \$55.00- Commercial				\$50.00	\$50.00
New Construction/Renovation/Ad dition			\$0.03/sqft with \$25.00 Minimum Inspection Fee							\$0.05/sqft with \$25.00 Minimum Inspection Fee	
Residential-New Construction Only		\$0.06/sqft		\$0.05/sqft				\$0.05/sqft			\$.07/ sqft*
Residential-Alterations				\$15.00				\$0.05/sqft			1-30 fixtures - \$50.00 Over 30 Fixtures- \$0.07/sqft* x 0.50
Commerical - New Construction Only		\$0.10/sqft		\$0.05/sqft				\$0.10/sqft			\$0.10/sqft*
Commerical- Alterations				\$0.05/sqft				\$0.10/sqft			1-30 fixtures - \$50.00 Over 30 fixtures- \$0.10/sqft* x 0.50
New Service- Residential (underground or overhead)		\$30.00/overhead \$50.00/underground	\$25.00				\$100.00	\$27.00/overhead service \$40.00/underground service	\$50.00	\$25.00	\$50.00

**Fee Schedule
Comparison Chart**

New Service- Commerical (underground or overhead)		\$30.00/overhead \$50.00/underground	\$25.00	\$30.00			\$0.05/ sqft	\$45.00/overhead service \$65.00/underground service	\$50.00	\$25.00	\$50.00
Temporary Service- Residential								\$25.00			
Temporary Service- Commercial								\$40.00			
100amp Service					\$50.00						
200amp Service					\$75.00						
For Alterations/Renovations					Between 1-10 (outlets,switch es, etc) = \$15.00 11+ (outlets, switches, etc)= \$25.00	\$5.00					
Outlet, Switches,Fixtures						\$0.20/each					
Additional Meters									\$30.00		\$5.00
Alarm/Low-Voltage				\$30.00		\$5.00- Residential \$15.00- Commercial					
Swimming Pools		\$50.00	\$25.00	\$30.00						\$25.00	
Generator		\$50.00									
Solar Panels		\$50.00									
All Signs				\$30.00/each							
Yard Lights				\$40/per 6 Lights \$10/ 6+ Lights							
Reinspection Fees	\$20.00	\$50.00					\$50.00				
Wiring Permit									\$0.08/sqft		
Working Without Permit		Double Amount of Permit Fee			Double Amount of Permit Fee		Double Amount of Permit Fee		\$100.00 or Double Amount of Permit Fee (whichever is greater)	\$25.00	

Impact Fee Comparison

A	B	C	D	E	F	G	H	I	J	K
	Town/City Name	Recreation Impact Fee	Open Space	Road Impact/Commercial	Sidewalk	School Impact Fee	Transportation Fee	Landfill Fee	Growth	CO - Fee
1	Windham	\$1,080 - SFH	\$303- 2 BR or less * \$493 - 3 BR * \$580 - 4 BR or more *	\$382.65 per primary peak hour trip per 1000 sf for uses (unless noted)	5' of sidewalk x (GFA/100) x \$35 per sq ft	None	None	None	TBD ***	None
		\$400 - Accessory Apartment \$800 - per unit - Duplex/Condo \$600 - per unit - Multi (3 or more)	\$225 - 1 BR * \$355 - 2 BR * \$411 - 3 OR more BR *							
		\$800 - Manufactured Home/Mobile Home	\$267 - 1 BR * \$370 - 2 BR * \$632 - 3 or more BR *							
		Please see attached fee chart FMI ** Sheet # 3	Please see attached fee chart FMI ** Sheet # 4							
2	Westbrook	None	None	None	None	None	None	None	None	None
3	Raymond	None	None	None	None	None	None	None	None	None
4	Falmouth	None	None	None	None	None	None	None	\$100	None
5	Scarborough	\$250	None	None	None	\$4,130	None	None	\$1,500	None
6	Brunswick	\$1,670	None	None	None	None	None	\$258.56	None	None
7	Cumberland	\$1,859	None	None	None	None	None	None	\$100	None
8	Gorham	\$1,715	None	None	None	\$1,273	None	None	None	None
9	Gray	\$400 (Dwelling Fee)	None	None	None	None	None	None	None	\$100
10	Portland	\$1,126	None	None	None	None	\$2,159	None	None	None
*	BR - Bedroom (s)									
**	FMI - For More Information									
***	TBD - To Be Determined									

L. Table 1. North Route 302 Road Improvement Impact Fee, Windham, Maine

Use	Trip Rate*	% primary	Cost Per Primary Trip	Fee Area 1**	Fee Area 2**	Fee Area 3**
Quality Restaurant	7.49	40	\$382.65	\$1,146.42	\$286.61	\$116.64
High Turnover Restaurant	11.15	37	\$382.65	\$1,578.62	\$394.66	\$157.86
Fast Food Restaurant	33.84	30	\$382.65	\$3,884.66	\$971.17	\$388.47
24 Hour Conv Market***	52.41	25	\$382.65	\$5,013.67	\$1,253.42	\$501.37
Quick Lube****	5.19	50	\$382.65	\$992.98	\$248.25	\$99.30
Auto Care	3.38	50	\$382.65	\$646.68	\$161.67	\$64.67
Self Serve Car Wash*****	5.54	50	\$382.65	\$1,059.94	\$264.99	\$105.99
General office	1.73	100	\$382.65	\$661.98	\$165.50	\$66.20
Medical office	3.46	100	\$382.65	\$1,323.97	\$330.99	\$132.40
Veterinary Clinic	4.72	100	\$382.65	\$1,806.11	\$451.53	\$180.61
Retail	2.71	35	\$382.65	\$362.94	\$90.74	\$36.29
Bank	25.82	27	\$382.65	\$2,667.60	\$666.90	\$266.76
Light industry	0.97	100	\$382.65	\$371.17	\$92.79	\$37.12
Dwelling Unit*****	1.01	100	\$382.65	\$386.48	\$96.62	\$38.65

* PM peak hour Trips Per 1,000 sf for uses not exceeding 2,000 sf unless otherwise noted under use

** Fee cost per 1,000sf.

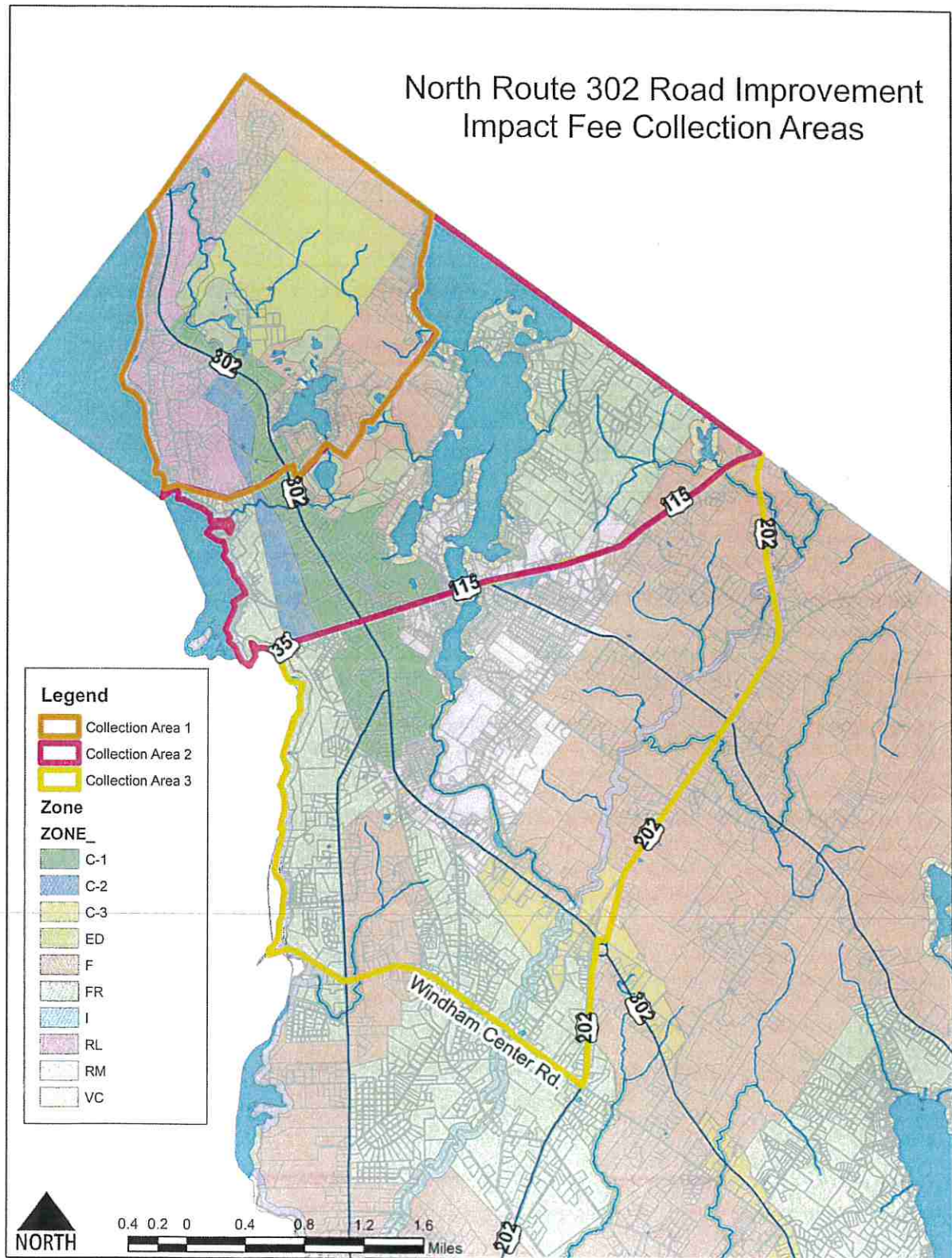
*** Convenience Market without gas pumps

**** Trip Rate per service positions

***** Trip Rate per wash stall

***** Trip Rate per dwelling unit

M. Map 1. North Route 302 Road Improvement Impact Fee Collection Areas



Zone Change & Other Review Fees (Cont.)			
Item	Fee	Review Escrow	Effective Date
Shoreland Zoning			
Planning Board Review	\$100	n/a	10/24/02
	PLUS		
	\$50 for Public Hearing		
Code Enforcement Review			
Minor	\$50	n/a	11/26/02
Major	\$100	n/a	
Wireless Telecommunications Facility			
Planning Board Review	\$400	n/a	7/28/11
Co-Location Application	\$250	n/a	
Water Protection Ordinance	\$30	n/a	11/26/02
Postage. Applicants are responsible for postage costs of all notification requirements.			

Impact Fees*			
Item	Fee	Review Escrow	Effective Date
Sidewalk Impact Fee	5 feet of sidewalk x (GFA/100) x \$35 per foot	n/a	6/7/13
Recreation Impact Fee (per dwelling unit)			4/10/14
Single Family Detached	\$1,080	n/a	
Single Family Attached (duplex/condos)	\$800	n/a	
Manufactured Housing	\$800	n/a	
Multifamily (3+ Unit) apartment structure	\$600	n/a	
Accessory Apartment	\$400	n/a	
North Route 302 Road Improvement Impact Fee	\$382.65 per primary peak hour trip through Route 302 intersection with Anglers Rd/Whites Bridge Rd	required if not covered by site plan or subdivision review	8/26/14

Notes:

- "K" = 1,000;
- "s.f." = Square Feet;
- "GFA" = Gross Floor Area (See Section 300 Definitions)
- Postage - Notification cost requirement applies to all applications
- Performance Bonds & Post Approval Inspection Fee must be established with the Town prior to the commencement of construction.
- Building Permits - Contact the Code Enforcement Department or download from www.windhammaine.us
- NPDES Post Construction Inspection Fee - See Post Construction Ordinance.

* - See Section 1200 of the Windham Land Use Ordinance for more details and applicability. A project's impact fee shall be paid prior to the issuance of any building permits.

TOWN OF WINDHAM

OPEN SPACE IMPACT FEES

EFFECTIVE: FEBRUARY 28, 2020

Impact Fees*			
Item	Fee	Review Escrow	Effective Date
Sidewalk Impact Fee	5 feet of sidewalk x (GFA/100) x \$35 per foot	n/a	6/7/13
Recreation Impact Fee (per dwelling unit)			4/10/14
Single Family Detached	\$1,080	n/a	
Single Family Attached (duplex/condos)	\$800	n/a	
Manufactured Housing	\$800	n/a	
Multifamily (3+ Unit) apartment structure	\$600	n/a	
Accessory Apartment	\$400	n/a	
North Route 302 Road Improvement Impact Fee	\$382.65 per primary peak hour trip through Route 302 intersection with Anglers Rd/Whites Bridge Rd	required if not covered by site plan or subdivision review	8/26/14
<u>Open Space Impact Fee</u>			<u>Date</u>
<u>Single-Family Home</u>			
- 2 or less bedrooms	<u>\$303</u>	<u>n/a</u>	
- 3 bedrooms	<u>\$493</u>	<u>n/a</u>	
- 4 or more bedrooms	<u>\$580</u>	<u>n/a</u>	
<u>Attached or Multifamily Housing or Accessory Apartment</u>			
- 1 bedroom	<u>\$225</u>	<u>n/a</u>	
- 2 bedrooms	<u>\$355</u>	<u>n/a</u>	
- 3 or more bedrooms	<u>\$411</u>	<u>n/a</u>	
<u>Mobile Homes in a MH Park</u>			
- 1 bedroom	<u>\$267</u>	<u>n/a</u>	
- 2 bedrooms	<u>\$370</u>	<u>n/a</u>	
- 3 or more bedrooms	<u>\$632</u>	<u>n/a</u>	

Amanda Lessard, Planning Director
Town of Windham
8 School Road
Windham, ME 04062

office: (207) 894-5900 x 6121
cell: (207) 400-7618
fax: (207) 892-1916
www.windhammaine.us

Please Note: Mobile Homes that are NOT in a Mobile Home Park will be charged based on Single-Family Home Open Space Fees.