



Monthly Department Report – February 2020

FY20 Numbers at a Glance

Comparisons for time period of 7/1/19 – 2/10/20 vs. 7/1/18 – 2/10/19:

Total Registrations:	1971	1455
Activities Running:	133	134
Total Revenue:	\$107,685.00	\$93,167.00
Total # of Transactions:	2061	1343

Monthly Numbers Report Summary from 1/1/20 – 1/31/20

Number of Accounts Created Res/NonRes	47	21
Number of Members Created Res/NonRes	95	32
Number of Registrations Res/NonRes	228	96
Total Income	\$5068.00	
Number of Activities Run	9	
Number of Reservations	3	

Program Updates

➤ Senior Trips/ Programs:

Lunch at the Green Ladle –18 seniors attended a lunch provided by the culinary arts program at Lewiston Regional Technical Center.

Transportation and/or participation in Senior Socials – The Town Hall gym is the site of monthly senior socials on 2 Monday afternoons a month during January, February and March; card and board games are available, along with light refreshments

Senior Shopping – Takes place on Thursday mornings; currently have 19 people registered to participate

Senior Newsletter – Newsletters are mailed out 3 times/year; currently have 153 seniors on the mailing list

➤ Youth Programs:

After School Enrichment Programs: *Mad Science: Secret Agent Lab* - Students learn about forensics, evidence gathering and analysis, while building their skills of recall and observation; 13 children in Grades K-3 currently participating in session that began on 1/28

Pre-school Programs: *Kiddie Gym* continues for the winter months on Tuesday and Thursday mornings – currently have 83 participants who have registered for a Membership in this program – parents have the option of paying a drop-in fee or purchasing a punch pass at a discounted rate

February Vacation Trip: We traveled to Spare Time Bowling and then on to McDonald's for lunch with 13 youth in grades K-5.

“Get in the Game” Early Release Day: 35 Middle school aged youth participated in the second Early Release Day program of the year (11 more than the October event); activities included WHS Rock Climbing Wall, Gym Games at WMS, Crafts, Board Games, & Card Games at WMS, Wii games at Windham Public Library

➤ Adult Programs:

Pickleball - Offered from 9:30 – 11:00 a.m. on Monday, Wednesday and Friday mornings with 9 participants currently registered for on-going or drop-in option in Winter/Spring Session;

Tuesday- Thursday Men's Pick-up Basketball – New session began on 1/02 with 19 participants currently registered

Men's 4x4 Basketball League – 8 teams registered for Session II, which will conclude on 6/11

Sunday Open Gym – Open Gym is held from November 17, 2019 – April 26, 2020; There are both recreational and competitive play options for Co-Ed Basketball and Volleyball; Participants can purchase a season pass or pay a daily drop-in fee; Currently have 57 registrants for basketball and 49 registrants for Volleyball

➤ Family Programs:

Maine 200 Scavenger Hunt - A photo scavenger hunt of historical locations in and around Windham designed to encourage families and individuals to discover local Maine history as part of the Maine Bicentennial; Photos from 4 teams with a total of 21 participants submitted their photos by the deadline of Friday, February 28th – entries will be eligible for random selection of commemorative bicentennial prizes. Photos will be displayed at the Bicentennial Tea on March 14th, as well as at other locations throughout the upcoming Bicentennial year

2020 Winter Photo Contest – Currently accepting entries in our annual winter photo contest – categories include Family, Nature, Pets and Youth Photographers (under 18); Contest opened January 6th and all entries must be received by Friday, March 6th. Photos will be displayed in hallway outside Council Chambers.

Snow Shoe Loan Rental Program -

Special Events Update

Father Daughter Dance – We held our 13th annual Father Daughter Dance at the Middle School on 2/28, with 182 daughters in attendance; Had volunteer support from SJC students as well as the Lions Club

Facility Updates

- Community Park –
Construction to resume at the Community Park with the remaining site work anticipated to be finished by June 2020 in order to proceed with Phase II in FY21; Plans underway now for Grand Opening event to be held on Saturday, April 18th
- Lowell Preserve –
Current trail maps being completed with updated trail measurements; Undergoing process of having parking lot engineering done to expand parking lot
- Lippman Park –
Modifications to existing Conservation Easement have been finalized; will begin to work with Mr. Lippman on future plans for development

Current Staffing Levels

- Year-Round Staff – 3 Full-time, 1 Part-time, 5 Per Diem – Van Driver/Programmer/Gym Supervisor
Park/Trail Maintenance Staff – 1 Full-time

Organization/Town Meetings

Parks and Recreation Advisory Committee: The committee continues to seek ways to enhance our department offerings and increase recreational resources. Major goals continue to be development of Community Park, advancement of the pre-development phase of the Community Center and programs/events that help build community

Community Center Ad Hoc Committee: Committee is currently meeting at least 2 times per month to address topics on their charge

Summerfest Committee: Committee meeting monthly to establish plans for Summerfest 2020; Theme to be Celebrating the State's Bicentennial; Registrations for this event opened in January, 2020

Be the Influence:

Currently working on Early Release Day Programs for the 2019/2020 schoolyear; Involved with Youth Engagement Sub-Committee

Windham Bicentennial Committee: Working with a committee of 3 others to establish some events throughout 2020 to celebrate Maine's 200th Birthday; Windham events have been posted on State's Bicentennial website calendar – Next event-

Age-Friendly Community: Participating in this initiative to help make Windham an age-friendly community

Monthly department staff meetings

Future Event Dates

- Winter Photo Contest – Runs from January 6th – March 6th
- Senior Trip to Boston Flower Show – Friday, March 13th
- Bicentennial Tea, Little Meetinghouse - Saturday, March 14th
- Mother Son Night Out – Friday, March 20th