

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Council and Staff Goals for 2021 thru 2025						Status January 2021								
1															
2	Facilities					% Completed		2020-21	2021-22	2022-23	% Completed	Status			
3		Smith Cemetery				50		Y	Y			2021			
4			Design in process completed in 2021												
5		21st Century Plan				30		Y	Y	Y		TBD			
6			Incorporation of this plan within road improvements and sewer is in process												
7		Lippman Park				50		Y	Y			21/22			
8			Continued work on elements in the master plan, includes additional parking on 10 acre parcel												
9		Police Central Station				30		Y	Y			2022			
10			Design and Construction Phase I, Phase building 2021												
11		Fire Central Station				30		Y				2022			
12			Design and Construction Phase I, Phase II building in 2021												
13		Fire Station North Windham Sprinkler				80		y				2021			
14			Anticipated completion in the spring of 2021												
15		Fire Station East Windham Parking for Fields				25			y	y		2021			
16			funded by Recreation Impact fees, work to be completed in spring of 2021												
17		GA Bldg				10			y			21/22			
18			Evaluation of building and combining with other municipal buildings												
19		Community Park Project (SkatePark)				75		Y	Y			21/22			
20			Second phase (basketball, and volley ball courts) have an anticipated completion timeline for June 2021.												
21		Community Center				30		Y	Y	Y		TBD			
22			consultants to assess building/management costs on selected locations, determine public's support for the project and components.												
23		Lowell Preserve Parking lot Expansion				25		Y				2021			
24			Parking lot construction project will be put out to bid in early 2021.												
25		Dundee Parking lot Improvements				10		Y	Y			21/22			
26			Installation of fencing and railroad ties to assist in defining parking spots and monitoring park visitors through one central access point;												
27		Review of existing municipal buildings for efficiencies						Y				21/22			

28	Infrastructure												
2					% Completed	2020-21	2021-22	2022-23	% Completed	Status			
29		Traffic Improvement between NW		50		Y	Y			2021			
30													
31		Sewer North Windham (waste/water)		50		Y	Y	y		TBD			
32			PWD working with engineer group on feasibility of using newer technology and determining a cost, estimated cost by November of 2021										
33		Smart Traffic Lights NW		50		Y				21/22			
34			Included in MDOT traffic analysis, funded to go										
35		Storm Water Compliance		50		Y	Y	Y		TBD			
36			5yr Stormwater Mgt Plan Update to be completed										
37													
38	Ordinances / Policies												
39		Private road stds Public Eas Maint.		25		Y				2021			
40			Data reseach in process for Council discussion										
41		Tax Acquired Property		35		Y				2021			
42			To be addresssed this fall on policy changes and follow up.										
43		Highland Lake (Water Quality)		75		Y				Ongoing			
44			This is ongoing and working well										
45		Watershed Grants								Ongoing			
46			We have several applications in with Soil and Water Conservation District										
47		CBDG applications		50									
48			ongoing										
49		Review of Growth Ordinance		50		Y	Y	Y		21/23			
50		Zoning changes for the NW sewer district				Y	Y			21/22			
51		Zoning changes related to access roads if necessary				Y	Y			21/22			
52		Establish Protocol on what can be waived at PB				Y				2021			
53		South Windham Master Plan				Y	Y			21/22			
54		Zoning modications around Windham Center				Y				2021			
55													
57													
58	General Projects, etc				% Completed	2020-21	2021-22	2022-23	Completed	Status			
60		Budget			10	Y	Y	Y		On-going			

[illegible]

