

FY22 BUDGET APPROVED LEASED PROJECTS

LEASE - INTEREST 3.25%				ENTERED AS LEASED AFTER 1/1/22	
DUMP TRUCK #4	PW-2022-007	190,000	7 YRS	30,784.19	PER YR
NEW TRACKLESS	PW-2022-002	185,000	7 YRS	29,974.08	PER YR
DUMP TRUCK # 1	PW-2021-007	215,000	7 YRS	34,834.74	PER YR
PICKUP #97	PW-2021-006	60,000	5 YRS	13,194.94	PER YR
SWEEPER - 2ND	PW-2021-002	230,000	7 YRS	37,265.07	PER YR
STRETCHERS	FR-2022-002	117,000	5 YRS	25,730.12	PER YR
3 CARDIAC MONITORS	FR-2022-001	158,479	5 YRS	34,852.00	PER YR
TOTAL EQUIPMENT TO BE LEASED		1,155,479		206,635.14	
ESTIMATED LEASE PAYMENT - FY 22 BUDGET ACCT # 19500-47531					
NOTE: THREE OF FY 21 LEASE PAYMENT WILL BE PAID IN FULL -(47,316+19,725.+72,941. = 139,982.)					
NOTE: TWO OF FY 22 LEASE PAYMENTS ARE FINAL - (160,487. + 78,935. = 239,422.)					