



Quarterly Report – July – September, 2021

Youth & Family Programs

- Summer Track
 - 99 participants ages 5-14; Windham residents only due to staffing shortage
 - Hosted one meet with Gorham participating
- Summer Photo Contest
 - 10 individuals entered 17 photos
- eSports Leagues
 - 3 summer participants; we anticipate participation will increase again in winter
- Mad Science Day Camp
 - Week-long day camp program hosted in the gym at Town Hall
 - 13 participants ages 6-12
- Maine Backyard Campout
 - Second annual event hosted in conjunction with rec departments statewide
 - 37 families participated; 25 “Campout Kits” provided to families free of charge with support from Shaw’s and Hannaford
- Middle School Monologues
 - 14 participants in grades 7-8
 - New program hosted in partnership with Be The Influence; culminated in a final performance which was recorded (and broadcast on TV7?)
- Playdates in the Park for ages 5 & under
 - Program extended through October 2021 due to popular demand
 - From July-Sept, 25 youth participants visited 44 times
- Softball Pitching Lessons
 - New program for 2021; Monday and Thursday evenings. 3 participants purchased the Monday 6 week session and 5 are drop-in participants
- Summer Kids Clubs –
 - Registration held throughout the months of March – May; Filled the 4 locations to capacity with 217 campers attending on either full-time or part-time basis

Adult and Senior Programs

For our Senior Programs, we are seeing a close to normal return to our program numbers. A variety of trips are offered for the Fall and early Winter. We have been able to increase the seating capacity on our vehicles while keeping CDC compliant (masks are required). Also, having the ability to offer free or reduced program costs through the Senior Scholarship fund, gives Seniors who live on a fixed income the chance to participate in some of the higher-priced trips. The scholarship program is utilized for nearly every trip and activity. 2 of the 4 upcoming Senior trips have moved to waitlist status, as these trips have filled.

Senior Programs

- Biddeford Pool Total participants 16
- Lunch & Lighthouse Total participants 18
- Apple Picking Total participants 14
- Monthly Curbside Meals -
 - July: Duck Pond Variety Total lunches 22
 - Aug: Mystery Lunch Total lunches 19
 - Sept: Rustler's Steak House Total lunches 26
- Weekly Shopping in No. Windham continues – we currently have 15 people utilizing this service, with a weekly average of 10 shoppers.

Adult Programs

- Tuesday – Thursday 40+ Pick Up Basketball Total registered 9 (+ drop in's)
- Thursday Men's 4x4 league Cancelled due to mask mandates
- Monday Afternoon Pickleball Total registered 1 (+ drop in's)
- Wednesday Evening Pickleball Total registered 6 (+ drop in's)

Special Events

- Summer Concert Series
 - The Renovators – 90 patrons
 - American Ride – 69 patrons
 - World Famous Grassholes – 145 patrons
 - Country Road – 231 patrons

Dundee Park

Park open for 78 days, open half the day for 5 days and closed all day for 9 days (8 days due to weather and 1 day for required tree work)

	Pass Use	Admission #’s	Admissions Income	
May/June	2639	1078	\$9,132.00	Total Park Visitors = 13,212
July	1370	2707	\$7,467.00	Total Admissions Income = \$27,798
August	1806	3281	\$10,523.00	Dundee Park 2021 Total Income = \$53,049.95
September	127	204	\$676.00	

Season Park passes were sold as single car households or double car households. Windham residents could receive the second pass for the double car household for free and non-residents for ½ price. 400 season passes were purchased and the total income was \$16,368. There were 70 public group (i.e. recreation departments or community organizations) reservations and 31 private group (families) reservations with a total income of \$5,593 (\$3 per person when making a reservation). There were 423 boat rentals with a total income of \$2,115 and concessions total is \$1,176.

Capital Improvements/ Facility Updates

- **Windham Community Park** –Phase II work completed at end of July; Basketball and Volleyball courts officially opened on July 26th; Response by the community has been extremely positive; “ Come out and Play at the Park” is scheduled for Saturday, October 2nd , 9:00 a.m. – 1:00 p.m.
- **Lowell Preserve** –Parking lot expansion project underway; Management plan with Presumpscot Regional Land Trust and new trail map finalized in September; Conservation Easement signed and recorded
- **Lippman Park** – Storage shed roofing project completed by Kevin Bailey (Park Maintenance Foreman) with support provided by Buildings and Grounds; Dustin Roma provided proposal to town for design and engineering services of parking lot expansion; Equipment failure on swingset caused us to remove swings – Playground vendor is replacing the swingset, and has indicated they have received shipment and will be coming to install sometime in October
- **Community Center** – Committee waiting for official word from RSU14 regarding plans for new middle school before proceeding; Provided a report to Council in September