

Meeting Minutes - Final

Town Council

Tuesday, April 17, 2018	6:00 PM	Council Chambers

Special Meeting

I. Roll Call of Members.

Present: 6 - Dennis Welch, Tim Nangle, Jarrod Maxfield, Donna Chapman, Clayton Haskell and Rebecca Cummings

Absent: 1 - Bob Muir

II. Pledge of Allegiance.

Council Chair Chapman led the assembly in the Pledge of Allegiance.

III. Discussion Items.

<u>CD 18-132</u> Proposed Municipal Budget 2018-2019: Overview and Process.

Attachments: Cover Sheet CD 18-132

Manager's Budget Submittal 20180330

The town manager gave an overview of the proposed budget and process for review by the Finance Committee/Town Council. Councilor Nangle expressed a desire to see data supporting staffing requests, not just anecdotal evidence, and a gap analysis addressing the issue. Councilor Maxfield asked to see a history of municipal revenue sharing and how it's been used, in order to think ahead about what we're doing, how wer're going to pay for it sustainably.

IV. ADJOURN.

A motion was made by Councilor Maxfield, seconded by Councilor Nangle, that they be adjourned. The motion carried by the following vote at 6:38 p.m.

- In Favor: 6 Councilor Welch, Councilor Nangle, Councilor Maxfield, Council Chair Chapman, Councilor Haskell and Councilor Cummings
- Absent: 1 Vice Chair Muir

Respectfully submitted,

Anthony T. Plante Town Manager