

Legislation Text

File #: CD 17-128, Version: 1

Review of the Town Manager's proposed budget for 2017-2018.

- Parks and recreation
 - o **5110**, **5111**, **5120**, **5130**
- Public works
 - o 2110, 2120, 2130, 2150, 2210, 2220, 2510, 2910
- Public safety
 - Police
 - **3**110, 3120, 3140, 3210
 - Fire-rescue
 - **4110**, 4140, 4150, 4210
- Social services

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- o **8110, 8120**
- Capital & Fixed Charges, Contingency
 - o 9110, 9120, 9130, 9140, 9170, 9510, 9910, 9920